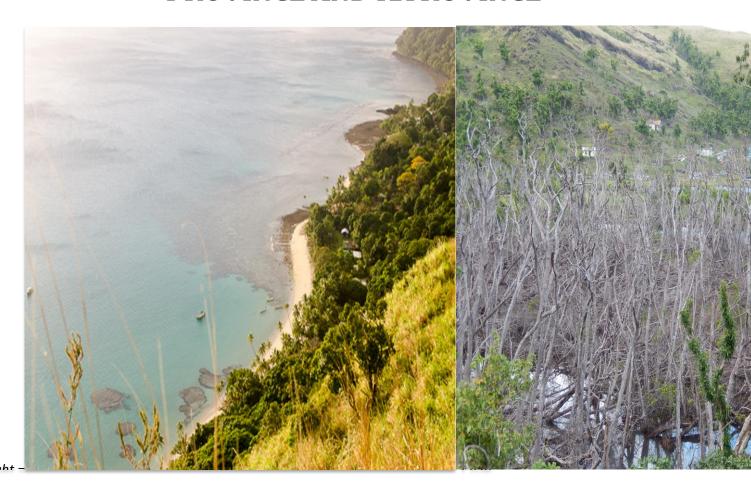




MID-TERM DIAGNOSIS OF RESCCUE KADAVU PROVINCE AND RA ROVINCE







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2. Introduction - RESCCUE PILOT SITES IN FIJI

The RESCCUE Pilot sites in Fiji are the provinces of Kadavu and Ra.

Specific objectives for Ra and Kadavu RESCCUE pilot sites are:

- 1. Strengthen integrated coastal management and adaptation to climate change;
- 2. Strengthen the use of economic analysis for integrated coastal management;
- 3. Ensure economic and financial sustainability of integrated coastal management;
- 4. Facilitate learning, dissemination and replication of experiences gained from pilot sites.

2.1 Status of objective 1 Strengthen integrated coastal management and adaptation to climate change).

2.1.1 Kadavu

The development of the Kadavu Province Integrated Coastal Management Plan (ICMP) is currently iin the pipeline. What has been accomplished to-date is the formulation of all the the nine districts Integrated Resource Management Action Plan. Coastal Management issues and strategies are included in this plans. This will be the basis for the development of the Kadavu Province Integrated Coastal Management Plan. The key solutions identified in the various district ICM Action Plans are coastal and hillside erosion control measures through forestry, soil enhancement and composting, adapted farming system design for climate change resilience, enhanced food security and alternative income opportunities, enhanced resilience of coral reefs and coastal fisheries to climate change and ocean acidification (e.g. identification of resilient areas to protect in priority, development of small scale coral garden, fish aggregating devices, assist relocation of communities or critical infrastructure in and contribution to national relocation guidelines, mainstream climate change and adaptation measures at various administrative levels and production of education materials on relevant or appropriate site based climate change adaptationmeasures and options.

The following are socioeconomic, livelihood, environmental and Climate Change impacts issues prevalent in Kadavu Province.

- Degradation and destruction of forest and grassland areas due to inappropriate land-use methods such as monoculture in marginal steep lands areas.
- No proper waste disposal or landfil for solid non-biodegradable domestic waste.
- Overfishing, poaching and use of illegal and indiscriminate methods of fishing.
- Coastal erosion due to frequent inidences of king tides and occasional storm surges. Two
 villages in Kadavu, Narikoso (located in Ono district) and recently (July 2016) Tabuya (located
 in Nabukalevu district) are being forced to retreat and relocate houses to higher grounds. In
 Tabuya this is not easy because they are surrounded with very steep cliffs.

The following are the current activities and status in Kadavu that will be the basis of RESCCUE intervention:

- 77 tabu areas including permanent and temporary MPAs plus settlements
- Process currently implemented to have Kadavu as an "Organic Island"
- 58 villages have 55 permanent MPAs areas
- 5 settlements have 5 permanent MPAs areas
- 4 forest reserves with two forest areas as International Bird Area (IBA)
- Watershed management in 2 districts and awareness though-out the province
- 5 village nurseries coastal and inland terrestrial plant trees inlouding fruit trees

Apart from the vast number of marine protected areas in the inshore region of Kadavu, the move to have Kadavu as an "organic Island"as enodrsed by the second Provinicial meeting this year, 2016 will enhance the environmental resilience of the island. There has been a roadmap currently prepared by the Kadavu Orgnaic Committee to systematically phase out the use of agrochemicals.

The expected primary beneficiaries from the restablishment and implementation of the Inetgrated Coastal Management Plan are the community members at the village level. The secondary beneficiaries would be the local provincial administration, private sector suchas resort owners and the the various government extension line ministries based in Kadavu. In Kadavu the ICM Provincial Plan formulation has yet to begin. The district ICM plans have been finalised which will be consolidated to be deliberated by the Kadavu Yaubula Management Support Team, the Kadavu Provinical Council and the government in Februray 2017.

2.1.2 Ra

The following are the main RESCCUE activities that have been been implemented."

The following are the major issues in Ra province:

- Unplanned land-based development in the form of industrial, commercial, agricultural and settlement expansion. Unsustainable land use practices such as on-going expansion of commercial cropping onto marginal lands, cropping on fragile soils without land conservation practices in place, deforestation and burning of grasslands, and cultivation of lands right to the edge of rivers and stream. These practices can result in both on site and off site impacts: On site (on agricultural land) impacts are shallow drainage, visible soil loss, topsoil loss, runoff creating water ways, soil fertility loss, underdeveloped crop growth and poor soil structure. Off site (beyond agricultural land) impacts are water pollution, sedimentation (sea & rivers), reduction of river and drainage capacity, flooding and siltation.
- Excessive use of agrochemical such as NPK fertilizers and weedicides in mainly sugar cane farms.
- Development activities along the coast such as foreshore reclamation.
- There have been a number incidence of untreated waste water from sugar cane mills in *Rakiraki* (Penang mill) disposed in waterways which end up in the artisananl inshore areas
- Earth-moving activities erode top soil that is carried by run-off that increases the amount of sediments in the sea.
- Community waste water management in all the districts in Ra. About 80% of the use drums for septic tanks which over time rusts and the holes on the sides of the drums tend to clog

and plug up causing it to flood. There is no management of grey and black water run-off in villages. Contaminants of concern that are present in wastewater include pathogens (microorganisms), nutrients, heavy metals, suspended solids, biological oxygen demand (BOD), and oil and grease.

- Sedimentation due to of natural processes, excessive run-off has an increasingly pronounced
 effect on the biota of the coastal zone. Sedimentation from earth-moving activities and
 alteration of the watershed through farming and logging in Ra province is exacerbated by
 extraction of gravel and boulder material from the creeks and rivers.
- Continuous demand on river gravel sources has been detrimental to the abundance and diversity of fresh water fish species.
- Subsistence fishing management it is an important aspect of the socioeconomics of many village communities. In 2012, the estimated catch from the province's subsistence fishery was is at 3,515 metric tons.
- The use of more efficient fishing gear has resulted the reduction of fish stock despite increase in the rate of population. The harvest of undersize catch is widespread.
- Destructive fishing Methods and poaching are also prevalent in fresh water surface sources such as rivers and streams.
- Indiscriminate fishing methods with the use of traditional poisons like the root, bark or stem of the *Derris elliptica* plant (duva). It harvests juvenile and mature fishes but kills all the small fish as well. There has also been a number incidence of the use of bleach with insecticides to catch fish in creeks abd streams.

Ra was serverely affected by Tropical Cyclone Winston on 20 and 21 February. Peoples leivelihood and their natural environment were completely devastated. Communities lost houses, food gardens destroyed, water sources damaged or contaminated and coastal resources (coral reefs and invertebrates) were destroyed. All the RESCCUE activities in Ra province accounts for the devastating impacts of Tropical Cyclone Winston and are in line with the Post Disaster Needs Assessment and the recovery framework.

In Ra, the ICM Provincial Plan has been finalised and endorsed. Some of the activities in the Ra ICM Plan is currently being implemented such as the coastal protection using ecosystem based approach or soft measures.

The establsihment of ICM plan fulfills a requirement under the Environment Management Act (2005). This will ensure that all coastal development are properly environmentally, economically and socially screened.

2.2 Objective 2Strengthen the use of economic analysis for integrated coastal management

1.2.1 Kadavu

Landcare NZ and IAS team conducted a two weeks field work in Kadavu the following areas:

Socio-economic and economic survey for 34 communities;



Figure 1 Economic assessment household surveys in Kadavu

• Ecosystem services assessment for 8 districts (*Tavuki, Sanima, Ravitaki, Yawe, Nabukelevu, Naceva, Nakasaleka* and *Yale*); and



Figure 2 Participatory Ecosystem Services Assessment in Kadavu

 Marine biological monitoring survey on the tabu areas within the 34 communities Locally Managed Marine Areas. During the marine biological monitoring survey, the team also attended informal discussion with communities and shared ideas in areas where they can improve and enhance their natural resource management approach. Some community incorporated the initiative of MPAs with clam restoration project with the assistance from Department of Fisheries. While there are some issues surrounding the initiative, the willingness of participated community to continue the idea of resource management was overwhelming.







Figure 3 Marine biological survey

Potentially, greater access to conservation awareness in Kadavu proved success, with communities employing different methods of management approach such as ban the fishing of grouper during its spawning season, introduce conditions during taboo opening and the relocating and rotating reserve sites for certain periods.

The survey trip provided us with an opportunity to revitalize our community networks, make new friends, sharing ideas (culturally and professionally), broaden our knowledge and skills in underwater research and as well as spreading a gospel of conservation to various areas in Kadavu.

The finding of the economic and ecosystem services study have yet to be finalized.

2.3 Objective 3 Ensure economic and financial sustainability of integrated coastal management

2.3.1 Ra

The feasibility study for the implmentation of economic and financial mechanisms for ICM in Ra Province has been conducted. These mechanisms include:

- Development and implementation of a payment for ecosystem services voluntary scheme in the Vatu-i- Ra marine Park. To date, the scheme has been designed but needs to be adjusted so that it can be adopted by the commuties and resort owner.
- Investigate other income generating farming options (e.g. organic or alternative enterprises) in the Province, alongside complementary certification, to provide new/additional income streams but also reduce their impact on the environment. There is continuous dialogue with the communities in the District of Saivou in Ra developing strategies to move forward with organic farming. The RESCCUE operator leading this intiative is Conervation International.
- Actively investigate other funding sources to initially establish or expand Trusts to conserve the environment in the Province. The most straight-forward would be to expand existing Trusts and any newly established trusts should take lessons from existing models on the most effective approach for establishing trusts in Fiji. The Trustees for the Vatu-i-Ra Trustees have been identified and appointed. The legal wording for the Trust is still in the pipeline and

- the Fiji Environment Law Association (FELA)is taking the lead role on this with support of Wildlife Conservation Society (WCS).
- Engage in any debates on the use of the newly established Environmental Levy. If the government's intent to ensure the right to a clean environment for all Fijians then it would be expected that the funds should be used for conservation purposes. However, it is currently not clear if the levy revenue will be used for that purpose. Proactive engagement is warranted with government on the use of the levy revenue for disbursements to activities that restore the environment within Fiji's territorial land and waters, including as a source of funds to support the establishment of economic/financial mechanisms for environmental conservation. The Department of Environment will be appointing their new Director in the coming month (December 2016) . This will provide the opportunity to have dialogue on the environment levy.

2.4 Objective 4 Facilitate learning, dissemination and replication of experiences gained from pilot sites

The first major task in Fiji was the inception workshop of RESCCUE on the 12th of November, 2015. Representatives from provinces, communities and government including a representative from the French Embassy based in Suva attended the Inception workshop. It was held o which was held at the Grand Pacific Hotel (GPH) in Suva. There were 57 participants attended the Launch and Inception workshop.

The following are the weblinks that covered the RESCCUE acitivties in Fiji

http://www.fijitimes.com/story.aspx?id=329571;

http://www.fijitimes.com/story.aspx?id=329556; and

https://youtu.be/JnL2nHbhnfc?t=915

The experience from Ra in the formulation of their Provincial ICM plan has been shared with the Kadavu Yaubula Management Support Team/ Kadavu ICM Committee. Presentation and disucssion was held in Vunisea, Kadavu in July this year.

The Fiji RESCCUE Bochure in English and in *iTaukei* languages have been produced. There has been also coverage of RESCCUE in the Institute of Applied Sciences, USP (IAS) newsletter which habe been circulated to government agencies and other entities affliated to IAS.

Recently the e-Pop Network visited Fiji and produced this short video in the RESCCUE work in Ra:

https://www.youtube.com/watch?v=t_btt2EiBal&feature=youtu.be&list=PLuU-MnuAF7ZWwCH5uWjCYSivD7lh6zVXq

3. GENERAL PROJECT PROGRESS

2.1 Develop ICM planning practice and pilot implementation in selected sites

Ra was serverely affected by Tropical Cyclone Winston on 20 and 21 February. Hence, it was impossible for the first four months after the TC Winston to engage the communities in any kind of resource based activity. Their primary priority was to ensure that their basic physiological needs(food, water and shelter are met).

The Fiji Government with the support of the Pacific Community and World Bank coordinated Fiji's PDNA. Three of the Fiji RESCCUE operator (Wildlife Conservation Society, Conservation International and the Institute of Applied Sciences – USP) were involved in the PDNA specifically on the ecological and environmental component of the assessment.

Consequently, most RESCCUE activities in Ra were on hold during this process. Once the PDNA was approved, a number of RESCCUE activities for Ra were either slightly re-adjusted or rescheduled for later date in 2016 or 2017. The RESCCUE operator is making sure that all planned activities account for the PDNA conclusions and are in line with the recovery framework, as approved by the last steering committee merting in september 2016.

Meanwhile, diagnosis and action plans detailing planned RESCCUE activities have been developed on the following issues:

- Better farming and ranching practices in Ra:
- ... ecological restoration, community-based protected areas etc.)

So far on-the-ground RESCCUE activities includes:

- Planting of mangrove seedlings as illustrated in the photos below. The main species that was planted in the coastal areas was *Rhizophora sp*. The total number planted was 4000 seedlings in October 2016.
 - Planting of coastal and fruit trees such as breadfruit Breadfruit, Barringtonia sp, Syzygium malaccense Kavika (Local name), Citrus, coconut, Tahitian chestnut, Pometia pinnata, mango.







Figure 4 Mangrove seedlings nursery

In Kadavu, a diagnosis and an action plan for the establishment and maintenance of protected areas has been developed and approved by both SPC and th Fijian government. So far activities implemented includeconsultation with the landowners of these important ecosystem areas. The pressing issues is the continuous expansion of kava plantations into the upper catchements. This is one of the key areas that will be addressed in future dialogue with the communities and mataqali (sub-clan) landowners.

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2.2 RESCCUE French Polynesia Operator visitation to Ra and Ba, Fiji

Soil erosion management training on pineapple organic cultivation was held from 30 June to 3 July. 2016. There were two farmers, the head of the agricultural school in Moorea (agricultural engineer, former head of FP Rural development service) and Dr Thomas Binet (head of Vertigo Lab) came and conducted training to some Ra farmers who are involved in pineapple cultivation. There were very positive feedback from the Ra farmers and they would certainly apply this cultivation in their plantation.





Figure 5 French Polynesia and New Caledonia RESCCUE operators and Farmers conducted training to Pineapple farmers on organic cultivation participants

2.3 Effectively support Project implementation

The table below presents progress made in terms of reporting/deliverables.

Deliverable reference and title	Planned delivery date	Actual delivery date	Status (submitted/being revised/approved)
L1 6-month project progress report	01/02/2016	24/4/2016	Approved on 26/4/2016
L1.1 Initial diagnosis Ra and Kadavu - Synthetic document	01/10/2015	02/2/2016	Approved on 26/4/2016
L1.2 Ra Province ICM plan	01/10/2015	01/2/2016	Approved on 4/2/2016
L1.3 Communication plan	01/11/2015	11/09/2015	Approved on 25/1/2016
L1.4 Capacity building and awareness plan	01/11/2015	06/11/2015	Approved on 25/1/2016
L1.5 Study on climate change impacts and adaptation actions Ra and Kadavu	01/12/2015	23/12/2015	Approved on 4/2/2016
L1.6 Ecological restauration and erosion control in Ra Province including riparian buffer,	01/01/2016	05/2/2016	Approved on 26/4/2016

Deliverable reference and title	Planned delivery date	Actual delivery date	Status (submitted/being revised/approved)
mangroves and			
reforestation - Diagnosis			
and action plan			
L2 6-month project progress report	01/08/2016	24/8/2016	Approved on 25/8/2016
L2.1 Better farming and ranching practices, including agroforestry, in Ra Province - Diagnosis and action plan	01/03/2016	12/09/2016	Approved on 11/10/2016
L2.2 Feasability study on economic and financial mechanisms - Ra Province	01/04/2016	17/08/2016	Approved on 17/08/2016
L2.3 Establishment and maintenance of protected areas in Kadavu Province - Diagnosis and action plan	01/05/2016	12/06/2016	Approved on 22/7/2016
L2.4 Freshwater community-based protected areas and fisheries management in Ra Province - Diagnosis and action plan	01/06/2016	13/06/2016	Approved on 17/8/2016
L2.5 Coastal community- based protected areas, mangroves protection and fisheries management in Ra Province - Diagnosis and action plan	01/07/2016	3/10/2016	Approved on 4/10/2016
L3.1 Report on economic analysis conducted in Ra Province: Cost-benefits analysis of ICM activities and Ecosystem Services valuation	01/09/2016	Postponed to 01/09/2017	
L3.2 Waste and waste water management initiatives in Ra Province - Diagnosis and action plan	01/10/2016	02/11/2016	Submitted
L3.3 Kadavu Province	01/11/2016	Postponed to	
ICM plan L3.4 Mid-term diagnosis Ra and Kadavu - Synthetic document	01/11/2016	01/05/2017 04/11/2016	Submitted

The following projects have been invited and took part at the second Fiji RESCCUE Steering committee:

- PEBACC; and
- BioFin.

There have been two engagements (March and July) with BioFin focusing on their validation process on Fiji's biodiversity institutional and expenditure review. They were interested to find out RESCCUE financial contribution and institutional impact on Integrated Coastal Management and biodiversity conservation in general.

There has been two National ICM meetings since last year. Last year it was held on the 29th of September 2015. There were 21 committee members attended the meeting from government, NGOs and Indigenous Resource Owners. This year it was held on 12th of May 2016 and the same number of committee members attended the meeting.

The first Fiji RESCCUE steering committee meeting was held on 12 May 2016 at the Institute of Applied Sciences Conference room in USP Lower campus Laucala Bay, Suva.





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4. Main changes to the initial programme of activities

Below are the main changes to initial programme of activities

Existing deliverable	Existing deliverable	Proposed new deliverable and rationale for the revision	Proposed new deliverable date
L3.1. Report on economic analysis conducted in Ra Province: Cost-benefits analysis of ICM activities and Ecosystem Services valuation	1/09/2016	Due to Tropical Cyclone Winston this deliverable will need to be moved to next year	Revised date need to be requested officially to SPC RESCCUE Secretariat and the Fiji Government and to be endorsed in the next Steering Committee meeting 1/05/2017
			Date now aligns with the Economic & Financial Instruments Report
L3.3. Kadavu Province ICM	1/11/2016	L3.3. Kadavu Province ICM Plan	Revised date need to

Existing deliverable	Existing deliverable date	Proposed new deliverable and rationale for the revision	Proposed new deliverable date
Plan		This is now based on both the Opportunities for Action report and ongoing ICM provincial planning process and new timing will complement the Financial and Economic Mechanisms Assessment	be requested officially to SPC RESCCUE Secretariat and the Fiji Government and to be endorsed in the next Steering Committee meeting 1/05/2017

5. ISSUES ENCOUNTERED AND STEPS TAKEN TO SOLVE THEM

The compilation of the various deliverables took longer than expected due to lack reliable accessible data. Specific information on climate change issues and adaptation, as well as ecological, conservation, threats and socioeconomic data on freshwater resources, wastewater and protected areas for Kadavu and Ra were not readily available. In government department data was available but yet to be verified. The way to address was to meet the appropriate government officer who has the information. His or Her superior and the Director will be notified officially for their approval before the visitation.

The various delays encountered in the delivery of the deliverables is because of limited senior management staff within the Natural Resources Unit of IAS to provide assistance to the Fiji RESCCUE Project Manager. This issue has now been addressed and resolved internally within IAS.

6. NEXT STEPS

The major next step in the Fiji RESCCUE activities is to continue the implementation of past deliverables action plans and to develop and implement the next ones. Most of the on-the-ground activitues will be starting early next year.

7. RESCCUE LOGFRAME FOR RA AND KADAVU PROVINCE, FIJI

RESCCUE Logframe for	r Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 1.1: The pilot sites have ACC-explicit ICM plans and active participatory platforms	1.1.1 Ratio of sites where an ICM plan has been developed	1.1.1 Ra ICM plan developed	1.1.1 Ra ICM finalized by 01/10/2015	Ra ICM plan has been endorsed by the Ra Provincial Council and in the process of translating to iTaukei language.	There are no delays in the Fiji Environmental Council and Cabinet to endorse it Adoption and implementation depends on a timely decision by the communities'	Facilitate alternative waste management options Community and private sector wastewater management	Deliverables L1.2 and L6.3 Before and after the surveys 6 month project progress reports
	1.1.2 Ratio of ACC- explicit ICM plans	1.1.2 Number of activities in Ra ICM plan that are ACC	1.1.2 40% of activities in the ICM Plan that	x% of activities are	representatives and national	Facilitate freshwater fishing	Minutes of meetings

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	1.1.3 Ratio of sites where an ICM plan has been adopted	explicit 1.1.3 Ra iCM plan adopted	are ACC-explicit 1.1.3 Ra ICM plan adopted by XXX (insert date)"	ACC-explicit ICM plan adopted on a date yet to be confirmed	administrations.	best practices and community-based protected areas in rivers and streams	Published materials Media interviews
	1.1.4 Ratio of sites where the adopted ICM plan is being implemented	1.1.4 Ra ICM plan is being implemented	1.1.4 5% of activities specified in the ICM Plan is successfully executed at the beginning, 10% by mid-term and at least 85%	2 % of the activities has been implemente d		Community-based MPAs and LMMAs and coastal fisheries enforcement	Short videos

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
			by the end of RESCCUE			Mangroves rehabilitati on and	
	1.1.5 Ratio of sites where an ICM	1.1.5 Provincial ICM committee meeting	1.1.5 Meeting are held at least	Ra meeting held on a		protection	
	platform is active (meeting regularly)	is active (meeting regularly)	on quarterly basis	date yet to be		• Erosion-control	
				confirmed		 Farming practices and cattle ranching 	
						 Reforestati on and sustainable agroforestr 	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific m of verification	
						y models • Other relevant activities identified in the ICM plan for the Ra Province		
Outcome 1.2: Pilot sites' environmental	1.2.1 Activities undertaken on	1.2.1 Activities undertaken on site	1.2.1 At least 90% of the		Communities may associate all	Enhance food security through	Deliverable	L1.5

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
issues, including climate change and the loss of ecosystem services, are successfully addressed	sites address key issues as identified in ICM plans and participatory processes	address key issues as identified in ICM plan and participatory process	planned actions in ICM plan address the key issues		environmental related issues to the impact of climate change rather than on their own poor land use and exploitative marine management practices	identifying and cultivating more climate change resilient food crops and engage in or establish alternative income	L3.5 L2.4, L2.5, L1.6 L2. & L2.1 6 month project
through ICM activities	1.2.2 Mid-term and final sites diagnoses show significant progress on key issues identified in ICM plans and participatory processes (as	1.2.2 Mid-term and final site diagnoses show significant progress on key issues identified in ICM plan and participatory process (as compared to initial	1.2.2 At least 80% of the issues and planned activities in the diagnosis have been implemented			opportunities reduces their vulnerability to the impacts of climate change and simultaneously improve their livelihood and well-	progress reports Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	compared to initial sites diagnoses)	site diagnoies)	(due to the severity of the damages caused by Cyclone Winston some of the planned activities may need to be revised)			being. Examine and promote sustainable freshwater fishing practices and facilitate the	Short videos Media interviews
	1.2.3 Mid-term and final sites diagnoses show significant progress on vulnerability index	1.2.3 Mid-term and final site diagnosis show significant progress on vulnerability index	1.2.3 VRA index has increased by 1 in mid- term and 3 by the final diagnosis	VRA index of Tropical Cyclone increased by 2		establishment of community-based protected areas in rivers and streams. In addition riparian buffer restoration with mangroves	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						rehabilitation and protection are vital as well.	
						Enhance resilience of coral reefs and coastal fisheries to climate change and ocean acidification	
						by providing technical assistance to communities and key stakeholders on how to protect	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						healthy reef ecosystem and identifying climate change resilient coastal marine areas such as establishing mall scale coral garden and installing fish aggregating devices in appropriate areas	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						and decision making process on relocation of communities or critical infrastructure and provide lessons learned to national relocation guidelines.	
						Mainstream climate change and adaptation measures at	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						various administrative levels. Develop education materials on climate change and	
						adaptation Carry out sustainable farming practices and identify mitigation measures to minimize the	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						negative environmental impact of cattle ranching	
						Facilitating the reforestation and sustainable agroforestry models	
						Identifying adapted farming system design for	

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						climate change resilience	
Outcome 1.3 ICM-related national / provincial policies, strategies and legal frameworks are improved	1.3.1 Number of new / improved policies, strategies and legal frameworks	1.3.1 Number of new / improved policies, strategies and village by-laws that address sustainable management of marine and land based resources	1.3.1 At least 4 enforcement procedures and process of village by-laws is provincially and nationally endorsed that ensure sustainable use		Process in endorsing the improvement of legal framework at the national level for ICM policies and strategies related to proper or better waste management practices and sustainable land use practices at the	Community training and with practical application of existing legislation in the following areas would be required: • coastal and	Deliverables L5.1, L1.3 & L3.2 6 month project progress reports

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	1.3.2 Ratio of pilot	1.3.2 Number	of marine resources, protection of ecosystem services that is vital for community livelihood and enhances their resilience to the impacts of climate change. 1.3.2 At least 2		village level could take a long time due to all the bureaucratic complexity it may have to go through.	hillside erosion control measures through forestry; Solid and liquid waste manageme nt.	Published materials

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	between sectoral administration has been enhanced through the project	ICM statutory bodies and government agencies on project progress status					
Outcome 1.4: Individual and institutional capacities to implement ICM for increased resilience are strengthened	1.4.1 Number of capacity building activities undertaken	1.4.1 Number of capacity building activities undertaken in capacity building activities	1.4.1 8:10 of the activities planned under the capacity building plan are implemented.		Lack or limited of financial resources and the absence of local authority(e.g. Provincial iTaukei Office, Fisheries Department, ICM / YMST and Provincial Administrator's support due to unclear	Community and key stakeholders training and with practical application in the following areas would be required: Means and strategies to sustain and	Deliverable L1.4 6 month project progress reports Capacity building activities reports

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
					or unconfirmed financial or institutional benefits they will get from such initiative	maintain the management of marine and terrestrial protected area(s); Facilitate community consultation and training on how to strengthen the management of existing community-based protected area(s)	Before/ after survey. Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						technical support in the area of finance and economics in relation to Conservation, restoration and rehabilitation activities Training with application at village level on in waste and waste water management	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	1.4.2 Number of individuals targeted by capacity building activities	1.4.2 Number of individuals targeted by capacity building activities	1.4.2 200 individuals targeted in total. And 50% of key community leaders, Ra ICM/YMST members, private sector (e.g. Fiji Sugar Corporation, Resort			Identify individuals, stakeholders and communities who have institutional capacity to implement ICM and thus strengthen their resilience to impacts of climate change and other environmental or socioeconomic	

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
			are trained on specific needs related to ICM				
	1.4.3 Number of organisations targeted by capacity building activities	1.4.3 Number of organisations targeted by capacity building activities	1.4.3 Ra ICM committee/YMS T is supported, and at least 50% of new or existing local businesses are supported in a way that		Without a meaningful or appropriate incentive, businesses such as grocery shops, petrol/ fuel depot and large-scale commercial sugarcane farmers may not be interested in ICM.	businesses on how to incorporate financial and economic mechanism/ tools to support and contribute to the	Deliverables L1.4 L2.1, L2.4, L2.5, L3.1 & L3.2 6 month project progress reports
			contributes to more integrated coastal			strengthening of integrated coastal management	Capacity building

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	1.4.4 Number and % of people and organisations who demonstrated improved capacity following participation in capacity building activities	of people and organisations who demonstrated	management 1.4.4 60 % of targeted people and at least 5 organizations have improved capacity following participation			Report compilation, publication and dissemination Conduct negotiations with payers and payees	activities reports Before/ after survey Published materials
	detivities					Finalize agreements and instruments.	

				attributed by AFD to SPC in 2016		
or existing local existing businesses are businesses	ting local inesses	1.5.1 Number of existing local businesses supported	1.5.1 At least 30% of commercial fishers association, 30% commercial agricultural farmers, 3 resort owners to be supported.		Support set up of economic and financial mechanisms as recommended in the feasibility study	6 month project progress reports Publication materials

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	new local businesses supported	new local businesses supported	local business supported			that are keen in incorporating economic and financial mechanisms as recommended in the feasibility study by evaluating their institutional, human and financial capacity.	progress reports
	1.5.3 Number of businesses with increased	1.5.3 Number of businesses with increased	1.5.3 At least 5 local business increased			Support set up of economic and financial	6 month project progress reports

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	involvement in ICM	involvement in ICM	involvement in ICM			mechanisms as recommended in the feasibility study	
Outcome 2.1: Governmental and non-governmental stakeholders are aware of the various uses they can make of a wide range of economic analyses	2.1.1 Economic and management literacy of key ICM stakeholders.	2.1.1 % of Governmental and non-governmental stakeholders are aware of the various uses they can make of a wide range of economic analyses	2.1.1 60 % Governmental and non- governmental stakeholders are aware of the various uses they can make of a wide range of economic analyses			Training for governmental and non-governmental stakeholders at district levels on the various uses they can make of a wide range of economic analyses.	Deliverable L3.1 6 month project progress reports Publication

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 2.2: A range of economic analyses are used in support of ICM (decision-making, technical design of economic and financial mechanisms, advocacy)	2.2.1 Number of economic analyses effectively used in support of ICM	2.2.1 Number of economic analyses effectively used in support of ICM	2.2.1 At least two economic analyses effectively used in support of ICM.			Training key stakeholders in the province and selected individuals/ entities at the national level on a range of economic analyses are used in support of ICM.	Interviews
						Conduct relevant economic analyses.	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific mean
						A more user- friendly economic analysis approach that can be easily understood by all key stakeholders that would facilitate decision- making process on different development and conservation options at the community, provincial and national level.	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 2.3: Economic profitability of key ICM activities is demonstrated wherever possible	2.3.1 Costs / benefits ratios (costs of activities and associated benefits in terms of ecosystem services)	2.3.1 Costs / benefits ratios (costs of activities and associated benefits in terms of ecosystem services)	2.3.1 A positive net economic benefit or benefits / costs ratio (costs of activities and associated benefits in terms of ecosystem services) greater than 1			Estimate costs / benefits ratio of at least one key ICM activity. Facilitate the Identification and the incorporation of all potential costs, benefits and externalities in calculating the economic profitability.	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 3.1: Potential economic and financial mechanisms are identified and their feasibility studied; existing ones are assessed	3.1.1 Number of new economic and financial mechanisms of which the feasibility is studied	3.1.1 Number of new economic and financial mechanisms of which the feasibility is studied	3.1.1 Feasibility of least 2 new economic and financial mechanisms are studied	1 new economic and financial mechanisms are studied	Disagreement among stakeholders on the best options based on the economic analysis results.		Deliverables L3.1 & L6.3 6 month project progress reports Published materials
	3.1.2 Number of existing economic and financial mechanisms	3.1.2 Number of existing economic and financial mechanisms	3.1.2 At least 2 existing economic and financial	4 existing economic and financial mechanisms	Some major externalities are not accounted for such as potential impact of		Deliverable L6.3 6 month project

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	reviewed	reviewed	mechanisms reviewed	reviewed	climate change. One of these impacts would be sea-level rise and the other is ocean acidification and its effect on existing MPAs and LMMAs.		progress reports Published materials
Outcome 3.2: Selected new economic and financial mechanisms are set up and	3.2.1 Number of economic and financial mechanisms set up	3.2.1 Number of economic and financial mechanisms set up	3.2.1 At least 2 economic and financial mechanisms set up	1 economic and financial mechanisms set up	Non-co-operation of resort owners can be problematic given if they do not wish reveal commercial transactions involving	implement	nd Deliverable L3.1 nd 6 month project progress reports ce

RESCCUE Logframe for	or Ra Province, Fiji							
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities		Site-specific means of verification
implemented; existing ones are strengthened, in a cost-effective and sustainable way					Poor records of financial cash flow and bookkeeping would make it difficult to truly work out the financial profit of the Yaubula rugby sevens fundraising initiative and the Fisherman's Association deep sea commercial fishing venture.	conservation sustainable resource management	and	Published materials

RESCCUE Logframe for	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	3.2.2 Cost / benefits ratio (financial flows generated by the mechanisms and associated transaction costs)	3.2.2 Number of Costs/Benefits ratio > 1 (financial flows generated by the mechanisms and associated transaction costs)	3.2.1 At least 50 % of costs/benefits ratio are >1 (financial flows generated by the mechanisms and associated transaction costs)			Monitor cost / benefits associated with the mechanisms being implemented	
Outcome 4.1: Experiences are	4.1.1 Number of experience- and	4.1.1 Number of stakeholders	4.1.1.1 At 50% of the natural			Facilitate the experience- and	Deliverable L6.3 &

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
exchanged and expertise is shared between pilot sites	expertise-sharing activities undertaken	involved in experience- and expertise-sharing activities undertaken 4.1.1.2 Number of methods or stories shared.	resources based commercial enterprise based experience and expertise-sharing activities.			expertise-sharing activities through public forum involving key stakeholders. Support sharing of information through communications	6 month project progress reports Published materials
			4.1.1.2 10 methods or experiences are shared over course of				

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
			project.				
Outcome 4.2: Lessons learnt from pilot sites are disseminated nationally and to other Pacific Island Countries and Territories	4.2.1 Number of dissemination activities conducted	4.2.1 Number of dissemination activities conducted	4.2.1 14 provinces in Fiji and the four RESCCUE countries are disseminated the activities conducted or planned		The economic and financial secondary data needed to set up a financial mechanism may not be readily available, accessible or obsolete.	Facilitate the dissemination activities.	6 month project progress reports Published material

RESCCUE Logframe fo	or Ra Province, Fiji						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	4.2.2 Number of sites where replication of RESCCUE's approach is underway or planned	RESCCUE's approach is underway or	4.2.2 At least 2 non RESCCUE Provinces in Fiji where replication of RESCCUE's approach is underway			Articulating clearly in the local language and actual dissemination of information in particular the process involved in the various RESCCUE components.	6 month project progress reports Published materials
	4.2.3 Ratio of regional activities	4.2.3 Ratio of current RESCCUE in-	4.2.3 Ratio of regional		Ineffective and inappropriate	Compilation of lessons learned	6 month project

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	that build, among other, on pilot sites activities	country site activities that build, among other, on pilot sites activities	activities that build, among other, on pilot sites activities		communication strategies could limit the scope of the dissemination of the lessons learned.	and using communication tools such as video and pamphlets, social network to disseminate RESCCUE experiences and lessons learned.	progress reports Published materials
Outcome 4.3: Regional and local stakeholders are better equipped to address key issues of shared interest	4.3.1 Ratio of regional activities that are of relevance to more than half of pilot sites.	Not the operators responsibility					Deliverables L1.3 & L6.3 6 month project progress reports

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
							Published materials
	4.3.3 Improved literacy of stakeholders on key issues addressed regionally.	Not the operators responsibility					
Outcome 4.4: The full range of interested stakeholders, from	4.4.1 Communication plan effectively implemented	4.4.1 Communication plan effectively implemented	4.4.1 85% of activities in Communication Plan are	15 % of activities in Communicat ion Plan are		Community meetings specially to share experiences and	Deliverable L6.3 & L6.4 6 month project

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
local to international, is informed about the project and its activities			implemented according to schedule and budget.	_		lessons learned from the RESCCUE activities and outcome	progress reports
activities						Seminars on RESCCUE Outcome and experience will be conducted for provincial and national stakeholders (e.g. ICM/ KYMST Ra Province, National ICM committee.	Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						Key stakeholders from civil society and private sector).	
	4.4.2 Stakeholders' level of awareness about the project and its activities	4.4.2 % of stakeholders' who have grasped a high level of awareness about the project and its activities	4.4.2 At least 90 percent of the stakeholders in the province fully understand the key outcome of RESCCUE activities.	of the		Carry out an evaluation process of the level of understanding using low, medium and high to gauge the level of understanding on the project activities	Deliverables L1.3 L6.3 6 month project progress reports Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 4.5: Lessons from the design and implementation of RESCCUE are learnt by SPC and AFD/FFEM	4.5.1 Level of awareness of SPC Senior Leadership Team about lessons learned	Not the operator's responsibility					Deliverable L6.3 6 month project progress reports Published materials
	4.5.2 Level of awareness of AFD/FFEM senior management about lessons learned	Not the operator's responsibility					

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 5.1: Technical and financial reporting matches requirements	5.1.1 Dates of reports match set deadlines	5.1.1 Dates of reports match set deadlines	5.1.1 At least meet required deadline to be completed and endorsed		Financial support to implement lessons learnt with the consensus adopting these changes by the	Communicating the project's actions and results towards the various identified targets,	Deliverable L1.3 & L1.4 6 month project
	5.1.2 Quality of reports	5.1.2 Quality of reports	5.1.2 Approved by external reviewers		_ key stakeholders	in a coherent manner with the RESCCUE regional communication plan.	progress reports Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 5.2: Regional and national/provincial steering committee members are involved and feel	5.2.1 Ratio of agreements of implementation signed	5.2.1 Agreements of implementation are signed	5.2.1 Signed and endorsed		Lack of personnel within the province to review the technical and financial reporting matches requirements	Ensure the establishment of a Quality Control mechanism that is endorsed by all stakeholders	Deliverable L1.3 & L6.5 6 month project progress reports
ownership	5.2.2 Rate of members participation in regional and national/provincial steering committee meetings	5.2.2 Consistent and regular participation of National ICM members in national/provincial steering committee meetings	5.2.2 Meeting resolutions endorsed related to activities		Lack of personnel within the province to review the technical and financial reporting matches requirements Achieving consensus by all affected parties and stakeholders can	Ensure the establishment of a Quality Control mechanism that is endorsed by all stakeholders Revise and update the ICM plan	Published materials Minutes of steeri committee meeting

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
					be difficult		
	5.2.3 Level of satisfaction from regional and national/provincial steering committee members	5.2.3 Level of satisfaction from national/provincial steering committee members	5.2.3 At least 70% of national/provin cial steering committee members show their appreciation on RESCCUE activities		Lack of personnel within the province to review the technical and financial reporting matches requirements Achieving consensus by all affected parties and stakeholders can be difficult	Ensure the establishment of a Quality Control mechanism that is endorsed by all stakeholders Revise and update the ICM plan Revise and update the ICM plan	Minutes of steering committee meetings Interview

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 5.3: The monitoring and evaluation system provides a clear idea of project progress at any time	5.3.1 Existence of a revised logical framework	5.3.1 Existence of a revised logical framework	5.3.1 Ra logframe approved by SPC			deliverable Development of Kadavu logframe in coherence with regional one	Logframe
	5.3.2 Data availability for monitoring and evaluation	5.3.2 Data availability for monitoring and evaluation at provincial level	5.3.2 Good availability		Flexibility and robustness of the Logical frame	Monitoring and Evaluation on project implementation	Initial/ mid-term final sites diagnoses. 6-month project progress reports.

Expected outcomes	Regional indicators	Site indicators	Site specific targets	reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 5.4: Operators are successfully contracted on each site and operate according to expectations	5.4.1 Operators' contracts signed	Not Applicable	Not Applicable		Not Applicable	Not Applicable	Not Applicable
	5.4.2 Quality and timeliness of operators' reports	Not Applicable	Not Applicable		Not Applicable	Not Applicable	

01/11/16 (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016 5.4.3 Level of satisfaction of partner governments and administrations with regard to	Site-specific means	Operator's	Site-specific risks and	Level	Site specific	Site indicators	Regional	Expected outcomes
(connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016 5.4.3 Level of satisfaction of partner governments and administrations with regard to Not Applicable Not Applicable Not Applicable Not Applicable	of verification	activities	assumptions	reached by	targets		indicators	
outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016 5.4.3 Level of satisfaction of partner governments and administrations with regard to Not Applicable Not Applicable Not Applicable Not Applicable	i			01/11/16				
All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016 5.4.3 Level of satisfaction of partner governments and administrations with regard to	1	-						
subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016 5.4.3 Level of satisfaction of partner governments and administrations with regard to Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable			outcomes)					
subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016 5.4.3 Level of satisfaction of partner governments and administrations with regard to Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable			All outcomes are					
grant of 2.5 M€ being attributed by AFD to SPC in 2016 5.4.3 Level of satisfaction of partner governments and administrations with regard to S.4.3 Level of Not Applicable Not Applicab	i							
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satisfaction of partner governments and administrations with regard to								
satisfaction of partner governments and administrations with regard to							5.4.2.1	
partner governments and administrations with regard to		Not Applicable	Not Applicable		Not Applicable	Not Applicable		
governments and administrations with regard to	1	-						
administrations with regard to	1	-						
with regard to		-						
	1	-					administrations	
	1	-					with regard to	
operators	1	-					operators	
operators	1						operators	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	5.4.4 Level of satisfaction of operators with regard to SPC's supervision	Not Applicable	Not Applicable		Not Applicable	Not Applicable	Not Applicable
Outcome 5.5 Co- funding is mobilized according to stated objectives (1:1)	5.5.1 Level of co- funding	Not Applicable	Not Applicable		Not Applicable	Not Applicable	Not Applicable

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 1.1: The pilot sites have ACC-explicit ICM plans and active participatory platforms	1.1.1 Ratio of sites where an ICM plan has been developed	1.1.1 Kadavu ICM plan developed	1.1.1 Kadavu ICM plan finalized by 30/02/17		There are no delays in the Fiji Environmental Council and Cabinet to endorse Kadavu ICM plan	establishment and	Deliverable L1.1, L3.3 & L3.4 Before/ after surveys
	1.1.2 Ratio of ACC-explicit ICM plans 1.1.3 Ratio of sites where an ICM plan has	1.1.2 Number of activities in Kadavu ICM plan that are ACC explicit 1.1.3Kadavu ICM plan adopted	1.1.2 40% of activities in the ICM Plan that are ACC-explicit 1.1.3 Kadavu ICM plan adoped by April		Adoption and implementation	To engage customary and non-customary resource owners, including the private sector, and support the	6-month project progress reports Interviews

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific mean of verification
	been adopted		2017		depends on a timely decision by the village chief and administrations.	·	Minutes of meeting
						Update existing district-level natural resource management plans and identify key ICM-related issues as well as the	Published materials Media interviews
						interventions needed to cope with such issues.	Short videos

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	1.1.4 Ratio of sites where the adopted ICM plan is being implemented	1.1.4 Kadavu ICM plan is being implemented	1.1.4 Kadavu ICM plan 30% implemented.				
	1.1.5 Ratio of sites where an ICM platform is active (meeting regularly)	committee meeting is active (meeting	1.1.5 Meeting are held at least on quarterly basis			Provide resources (transport costs and secretariat support) for project meetings for Kadavu ICM participants.	Attendance lists and minutes for project meetings.

Expected outcomes	Regional	Site indicators	Site specific	Level	Site-specific risks and	Operator's	Site-specific means
	indicators		targets	reached by 01/11/16	assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	activities	of verification
Outcome 1.2: Pilot sites' environmental issues, including climate change and the loss of ecosystem services, are successfully addressed	undertaken on	1.2.1 Activities undertaken on site address key issues as identified in ICM plan and participatory process	1.2.1 At least 90% of the planned actions in ICM plan address the key issues		Communities may associate all environmental related issues to the impact of climate change rather than on their own poor land use and exploitative marine management practices	Coastal and hillside erosion control measures through forestry; Soil enhancement through planting of nitrogen fixing plants and composting;	Deliverable L1.5 & L3.5 6-month project progress reports
activities	1.2.2 Mid-term and final sites diagnoses show significant progress on key issues identified	1.2.2 Mid-term and final site diagnoses show significant progress on key issues identified in ICM plan and	1.2.2 At least 80% of the issues and planned activities in the diagnosis have			To identify adapted farming system design for climate	Minutes of meeting Published materials

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	in ICM plans and participatory processes (as compared to initial sites diagnoses)	participatory process (as compared to initial site diagnosis)	been dealt with			To enhance food security through identifying and cultivating more climate change	Media interviews
	1.2.3 Mid-term and final sites diagnoses show significant progress on vulnerability index	1.2.3 Mid-term and final site diagnosis show significant progress on vulnerability index	1.2.3 VRA index has increased by 1 in mid-term and 3 by the final diagnosis			resilient food crops and engage in or establish alternative income opportunities reduces their vulnerability to the impacts of climate	

Expected outcomes	Regional	Site indicators	Site specific	Level	Site-specific risks and		Site-specific means
	indicators		targets	reached by	assumptions	activities	of verification
				01/11/16	(connected to		
					outcomes)		
					All outcomes are		
					subject to the 2 nd		
					grant of 2.5 M€ being		
					attributed by AFD to		
					SPC in 2016		
						change and	
						simultaneously	
						improve their	
						livelihood and well-	
						being.	
						To enhance	
						resilience of coral	
						reefs and coastal	
						fisheries to climate	
						change and ocean	
						acidification by	
						protecting healthy	
						reef ecosystem and	
						identifying climate	

RESCCUE Logframe for	r Kadavu Province								
Expected outcomes	Regional indicators	Site indicators	Site	specific	Level reached 01/11/16	-	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
								change resilient coastal marine areas to develop small scale coral garden and installing fish aggregating devices in appropriate areas To relocate of communities or critical infrastructure and	

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						learned to national relocation guidelines.	
						Mainstream climate change and adaptation measures at various administrative levels;	
						Develop education materials on	

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						climate change and adaptation	
Outcome 1.3 ICM-related national / provincial policies, strategies and legal frameworks are improved	1.3.1 Number of new / improved policies, strategies and legal frameworks	1.3.1 Number of new / improved policies, strategies and village by-laws that address sustainable management of marine and land based resources	1.3.1 At least 2 enforcement procedures and process of village by-laws is provincially and nationally endorsed that ensure sustainable use of marine		Process in endorsing the improvement of legal framework at the national level for ICM policies and strategies related to proper or better waste management practices and sustainable land use practices at the village level could take	practical	Deliverables L5.1, L4.1 6-month project progress reports Minutes of meeting
			resources, protection of ecosystem		a long time due to all the bureaucratic complexity it may	erosion control measures	Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
			services that is vital for community livelihood and enhances their resilience to the impacts of climate change.		have to go through.	through forestry; • Soil enhancem ent and composting ; and	Media interviews
	1.3.2 Ratio of pilot sites where coordination between sectoral administration has been enhanced through the	1.3.2 Number meetings a month with all respective ICM statutory bodies and government agencies on project progress status	1.3.2 At least 2 meetings a month			 Solid and liquid waste manageme nt. 	

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 1.4: Individual and institutional capacities to implement ICM for increased resilience are strengthened	project 1.4.1 Number of capacity building activities undertaken	1.4.1 Number of capacity building activities undertaken	1.4.1 8:10 of the activities planned under the capacity building plan are implemented.		Lack or limited of financial resources and the absence of local authority(e.g. Provincial iTaukei Office, Fisheries Department, KYMST and Provincial Administrator's support due to unclear or unconfirmed financial or institutional benefits they will get from such	Activities outlined within Fiji RESCCUE Capacity Building and Awareness Plan Community and key stakeholders training and with practical application in the following areas:	Deliverables L1.4, L4.2 ,L3.3 & L4.1 6-month project progress reports Capacity building activities reports Before/ after surveys

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	1.4.2 Number of individuals targeted by capacity building activities	1.4.2 Number of individuals by capacity building activities	1.4.2 200 individuals targeted in total. And at least 50% of district representatives are well versed with ICM and how it is applied at community level		initiative	Means and strategies to sustain and maintain the management of marine and terrestrial protected area(s);How to strengthen the management of existing community-based protected area(s);	Interviews 6-month project progress report

RESCCUE Logframe for	r Kadavu Province								
Expected outcomes	Regional indicators	Site indicators	Site stargets	specific	Level reached 01/11/16	-	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	activities	Site-specific means of verification
								Waste and waste water management at village level Provide needed technical support in the area of finance and economics in relation to Conservation, restoration and rehabilitation activities	

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	1.4.3 Number of organisations targeted by capacity building activities	1.4.3 Number of organisations targeted by capacity building activities	1.4.3 Kadavu YMST and at least 30% of new or existing local businesses are supported in a way that contributes to more integrated coastal		Without a meaningful or appropriate incentive, businesses such as grocery shops, petrol/ fuel depot and large-scale commercial kava farmers may not be interested in ICM.	practical applications of ICM by providing	Deliverable L1.3 8 L6.3 6-month project progress reports
	1.4.4 Number and	1.4.4 Number and %	management 1.4.4 60 % of				Published materials

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	% of people and organisations who demonstrated improved capacity following participation in capacity building activities	of people and organisations who demonstrated improved capacity following participation	targeted people and at least 2 organizations have improved capacity following participation				Interviews Before/ after surveys
Outcome 1.5: New or existing local businesses are supported in a way that contributes to more integrated	1.5.1 Number of existing local businesses supported	1.5.1 Number of existing local businesses supported in ICM	1.5.1 At least 30% of commercial fishermen association and 3 full time commercial			Practical applications of financial and economic mechanisms that support businesses to reduce or even	Deliverable L1.3 & L6.3 6-month project progress reports

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
coastal management	1.5.2 Number of new local businesses	1.5.2 Number of new local businesses	agriculturalists in each of the 9 districts, 3 resort owners to be supported 1.5.2 At least 2 local business			completely stop aspects of their operation which has negative impact on the local environmental and people's livelihood in the long-term.	Minutes of meeting Before/ after surveys 6-month project progress reports
	1.5.3 Number of businesses with increased	1.5.3 Number of businesses with increased	1.5.3 At least 2 local business increased				Published materials

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	involvement in ICM	involvement in ICM	involvement in ICM				Interviews

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 2.1: Governmental and non-governmental stakeholders are aware of the various uses they can make of a wide range of economic analyses	2.1.1 Economic and management literacy of key ICM stakeholders.	2.1.1 % of Governmental and non-governmental stakeholders are aware of the various uses they can make of a wide range of economic analyses	2.1.1 60 % Governmental and non- governmental stakeholders are aware of the various uses they can make of a wide range of economic analyses			Training for governmental and non-governmental stakeholders at district levels on various uses they can make of a wide range of economic analyses.	Deliverable L1.4 6-month project progress reports Published materials Media interviews
Outcome 2.2: A range of economic		2.2.1 Number of economic analyses	2.2.1 At least two economic		An economic analysis approach that can be		Deliverable L4.4

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes)	Operator's activities	Site-specific means of verification
					All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016		
analyses are used in support of ICM (decision-making, technical design of economic and financial mechanisms, advocacy)	-	effectively used in support of ICM	analyses effectively used in support of ICM.		easily understood by all key stakeholders is developed to facilitate decision-making process on different development and conservation options at the community, provincial and national level.	economic analyses on key human based ecological activities that results to the sustainability of resources such as organic farming, watershed enhancement tree planting, sustainable fishing practices and commercial tourist focused	6-month project progress reports Published materials Media interviews

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						diving and snorkeling.	
Outcome 2.3: Economic profitability of key ICM activities is demonstrated wherever possible	benefits ratios	2.3.1 Costs / benefits ratios (costs of activities and associated benefits in terms of ecosystem services)	2.3.1 A positive net economic benefit or benefits / costs ratio (costs of activities and associated benefits in terms of ecosystem services) greater than 1			Estimate costs / benefits ratio of at least one key ICM activity. Facilitate the Identification and the incorporation of all potential costs, benefits and externalities in calculating the economic	Deliverable L4.4 6-month project progress reports Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						profitability.	Media interviews
Outcome 3.1: Potential economic and financial mechanisms are identified and their feasibility studied; existing ones are assessed	3.1.1 Number of new economic and financial mechanisms of which the feasibility is studied	3.1.1 Number of new economic and financial mechanisms of which the feasibility is studied	3.1.1 Feasibility of least 1 new economic and financial mechanism is studied		Disagreement among stakeholders on the best options based on the economic analysis results.	and financial mechanisms and	Deliverable L4.3 6-month project progress reports
assessed							Published materials

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
							Media interviews
	3.1.2 Number of existing economic and financial mechanisms reviewed	3.1.2 Number of existing economic and financial mechanisms reviewed	3.1.2 At least 2 economic and financial mechanisms reviewed			Facilitate the Identification appropriate financial and economic mechanism applied to different resource activities to ensure minimum negative to the natural environment	Published materials Media interviews

	indicators		targets	reached by 01/11/16	assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	activities	of verification
Selected new economic and financial	3.2.1 Number of economic and financial mechanisms set up	3.2.1 Number of economic and financial mechanisms set up	3.2.1 At least 2 economic and financial mechanisms set up		Non-co-operation of resort owners can be problematic if they do not wish reveal commercial transactions involving recreational dives. Poor records of financial cash flow and bookkeeping would	economic and financial mechanisms	Deliverable L5.2 6-month project progress reports Published materials Media interviews

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
					fundraising initiative and the Fisherman's Association deep sea commercial fishing venture.		
	3.2.2 Cost / benefits ratio (financial flows generated by the mechanisms and associated transaction costs)		3.2.1 At least 50 % are >1 in the financial flows generated by the mechanisms and associated transaction			Monitor cost / benefits ratio	Deliverable L5.2

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 4.1: Experiences are exchanged and expertise is shared between pilot sites	4.1.1 Number of experience- and expertise-sharing activities undertaken	4.1.1 Number of experience- and expertise-sharing activities undertaken 4.1.1.2 Number of methods or stories shared.	4.1.1 At least 50% of the natural resources based commercial enterprise stakeholders are involved in expertise- and experience sharing			Facilitate the expertise-sharing activities. Support sharing of information through communications plan activities.	Deliverable L6.3 6-month project progress reports

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
			4.1.1.2 10 methods or experiences are shared over course of project.				
Outcome 4.2: Lessons learnt from pilot sites are disseminated nationally and to other Pacific Island	4.2.1 Number of dissemination activities conducted	4.2.1 Number of dissemination activities conducted	4.2.1 at least 2 public forum in the two provinces to share lessons learnt			Facilitate the dissemination activities.	Deliverable L6.3 6-month project progress reports

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Countries and Territories							Published materials
	4.2.2 Number of sites where replication of RESCCUE's approach is underway or planned	4.2.2 Number of provinces where replication of RESCCUE's approach is underway or planned	4.2.2 At least 2 non RESCCUE Provinces in Fiji where replication of RESCCUE's approach is underway			Articulating clearly in the local language and actual dissemination of information in particular the process involved in the various RESCCUE components.	Report on the forum and feedback Interview
	4.2.3 Ratio of regional activities	4.2.3 Ratio of current RESCCUE in-country	4.2.3 At least 50% of current		Ineffective and inappropriate	Compilation of lessons learned	

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	that build, among other, on pilot sites activities	site activities that build, among other, on pilot sites activities	RESCCUE incountry site activities that build, among other, on pilot sites activities		communication strategies could limit the scope of the dissemination of the lessons learned.	and using communication tools such as video and pamphlets, social network to disseminate RESCCUE experiences and lessons learned.	
Outcome 4.3: Regional and local stakeholders are better equipped to address key issues of shared interest	regional activities that are of relevance to	Not the operator's responsibility					

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 4.4: The full range of interested stakeholders, from local to international, is informed about the project and its	Communication plan effectively implemented	Not the operator's responsibility 4.4.1 Communication plan effectively implemented	4.4.1 85% of activities in Communication Plan are implemented according to schedule and	5% of activities in Communicati on Plan are implemented according to schedule and			Deliverable L1.3 & L1.4 6-month project progress reports

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
activities			budget.	budget.			Published materials Interview
	4.4.2 Stakeholders' level of awareness about the project and its activities	4.4.2 Stakeholders' level of awareness about the project and its activities	4.4.2 At least 70% of stakeholders in Kadavu have a good knowledge of the project and its activities.			Community meetings specific to share for RESCCUE activities outcome and lessons learned. Seminars on RESCCUE outcome and experience will	6-month project progress reports Published materials Interview

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
						be conducted for provincial and national stakeholders (e.g. National ICM committee and key stakeholders — private sector and NGOs)	
Outcome 4.5: Lessons from the design and implementation of RESCCUE are learnt	awareness of SPC Senior Leadership Team about	Not the operator's responsibility					6-month project progress reports Published materials

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
by SPC and AFD/FFEM							Interview
	4.5.2 Level of awareness of AFD/FFEM senior management about lessons learned	Not the operator's responsibility					6-month project progress reports Interview
Outcome 5.1: Technical and financial reporting matches requirements	5.1.1 Dates of reports match set deadlines	5.1.1 Dates of reports match set deadlines	5.1.1 Financial and narrative reports meet the requirement and deliverable dates as		Financial support to implement lessons learnt with the consensus adopting these changes by the	to SPC RESCCUE secretariat and the	6-month project progress report and deliverables

RESCCUE Logframe fo	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	5.1.2 Quality of reports	all necessary information required based on SPC RESCCUE	specified in the Fiji RESCCUE TOR work-plan and schedule 5.1.2 All report s are submitted in accordance with the required Fiji RESCCUE schedule		key stakeholders		
Outcome 5.2: Regional and national/provincial steering committee		Not the operator's responsibility					6-month project progress report

RESCCUE Logframe for	r Kadavu Province						
Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
members are involved and feel ownership	signed						Minutes of steering committee meetings
	5.2.2 Rate of members participation in regional and national/provinci al steering committee meetings	5.2.2 Rate of members participation in regional and national/provincial steering committee meetings	80% of		Lack of personnel within the province to review the technical and financial reporting which matches requirements	Support the government in planning and organizing the steering committee meetings well in advance	Interview

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	5.2.3 Level of satisfaction from regional and national/provinci al steering committee members	5.2.3 Level of satisfaction from national/provincial steering committee members	5.2.3 At least 70% of national/provinc ial steering committee members show their appreciation on RESCCUE activities		Achieving consensus by all affected parties and stakeholders can be difficult	establishment of a	Minutes of steering committee meetings Interviews
Outcome 5.3: The monitoring and evaluation system							

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
provides a clear idea of project progress at any time	5.3.1 Existence of a revised logical framework	5.3.1 Existence of a revised logical framework for Kadavu Province	5.3.1 Kadavu logframe approved by SPC			Development of Kadavu logframe in coherence with regional one	Logframe.
	5.3.2 Data availability for monitoring and evaluation	5.3.2 Data availability for monitoring and evaluation at provincial level	5.3.2 Good availability		Flexibility and robustness of the Logical frame	Monitoring and Evaluation on project implementation	Initial/ mid-term/ final sites diagnoses. 6-month project progress reports.

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
Outcome 5.4: Operators are successfully contracted on each site and operate according to expectations		Not the operator's responsibility	Not Applicable		Not Applicable	Not Applicable	Not Applicable

Expected outcomes	Regional indicators	Site indicators	Site specific targets	Level reached by 01/11/16	Site-specific risks and assumptions (connected to outcomes) All outcomes are subject to the 2 nd grant of 2.5 M€ being attributed by AFD to SPC in 2016	Operator's activities	Site-specific means of verification
	satisfaction of operators with regard to SPC's supervision						
Outcome 5.5 Co- funding is mobilized according to stated objectives (1:1)	5.5.1 Level of co- funding	Not the operator's responsibility			Not Applicable	Not Applicable	Not Applicable