# SAMOA NATIONAL ENERGY PLAN – STRATEGIC ACTION PLAN

**PIEPSAP Project Report 80** 

July 2008

~ Participating Pacific Islands Countries ~

Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Marshall Islands, Nauru, Niue, Palau, Papua New Guinea, <u>Samoa</u>, Solomon Islands, Tonga, Tuvalu and Vanuatu





# **SAMOA NATIONAL ENERGY POLICY**

# **STRATEGIC ACTION PLAN**

## <u>ACRONYMS</u>

33. SFSA

1. AG **Attonery General** • **British Oxygen Corporation** 2. BOC • **Bureau of Statistics** 3. **BOS** 4. CBS Central Bank of Samoa COC **Chamber of Commerce** : Disaster Management Unit 6. DMU : **Electric Power Corporation** 7. EPC Ministry of Agriculture and Forestry 8. MAF 9. MESC Ministry of Education, Sports and Cultural Affairs **10. MFAT** Ministry of Foreign Affairs and Trade : Ministry of Foreign Affairs and Trade – Staff Training and Scholarship Committee 11. MFAT-STSC : 12. MNREM Ministry of Natural Resources, Environment and Meteorology : 13. MOF - CSSD Ministry of Finance - Corporate Strategic Services Division Ministry of Finance - Energy Division 14. MOF - ED Ministry of Finance - Information Technology Division 15. MOF - ITD : Ministry of Health 16. MOH : 17. MOR Ministry for Revenue : Ministry of Women, Community and Social Development 18. MWCSD • Ministry of Works, Transport and Infrastructure 19. MWTI • **20.NEC National Energy Committee** 21. NGOs **Non Government Organizations National Health Services** 22. NHS : **National University of Samoa** 23. NUS : 24. OCs Oil Companies : 25. OE **Origin Energy Petroleum License Task Force 26. PLTF Petroleum Products Supplies** 27. PPS 28. PSC **Public Service Commission** : Research and Development Institute of Samoa 29. RDIS : 30.SAA Samoa Airport Authority : Samoa Association of Manufacturers and Exporters 31. SAME Samoa Broadcasting Corporation 32. SBC

Samoa Fire Services Authority

34. SQA : Samoa Qualifications Authority
35. SSC : Samoa Shipping Corporation
36. SSS : Samoa Shipping Services
37. STA : Samoa Tourism Authority

38. SUNGO : Samoa Umbrella of Non-Government Organizations

39. SWA : Samoa Water Authority

40.UNESCO : United Nations Educational Scientific Cultural Organizations

41. WIB : Women in Business

#### 42. Key Energy Stakeholders means:

: MNREM

: MWCSD

: EPC

: RDIS

: SAME

: COC

: NUS

#### 43. Relevant Stakeholders means:

: EPC

: MOR

: BOS

: OE

: BOC

: PPS

### **VISION**

To enhance the quality of life for all through access to reliable, affordable and environmentally sound energy services and supply

## **GOALS**

- 1. To increase the share of mass production from renewable sources to 50% by year 2030
- 2. To increase the contribution of Renewable Energy for energy services and supply by 70% by year 2030.

# 1. Planning and Management

#### OBJECTIVE: Efficient and effective coordination and management of the Energy Sector.

<u>Strategy 1.1</u>: Ensure that the Energy Division has a firm institutional structure including a Regulatory Body in place, the capacity and sufficient resources to plan, manage and coordinate the energy policy with effective participation from all relevant stakeholders.

| Activities  | Leading<br>Agency      | Participating<br>Agency(ies) | Performance<br>Indicators                         | Time Frame      | Budget/<br>Source                                 |
|---|------------------------|------------------------------|---|-----------------|---|
| 1.1.1 Review existing structure (Review ToR will identify appropriate structure, skill levels, etc)   | MOF – CSSD<br>MOF – ED | PSC,<br>AG,<br>Consultant    | A new structure is proposed and report available. | 2008<br>2009    | ST\$10,000<br>govt<br>financing/TA<br>(ADB)       |
| 1.1.2 Seek Public Service<br>Commission approval for<br>new structure   | MOF - CSSD             | CSSD-MOF,<br>PSC             | PSC approved new<br>Structure                     | 2008            | Govt<br>financing/<br>TA                          |
| 1.1.3 Identify capacity needs and resources required for planning, management, coordination and supervision of the implementation of energy policy. (link to 1.1.1) | MOF – ED               | MWSCD                        | Capacity Needs and<br>Resources Identified        | 2008<br>2009    | Govt<br>financing/<br>TA(ADB)                     |
| 1.1.4 Recruit appropriate skill staff   | MOF – ED               | PSC,<br>CSSD-MOF             | New staff in posts                                | 2009<br>to 2011 | ST\$250,000<br>(salary, etc)<br>Govt<br>Financing |

| 1.1.5 Identify key energy stakeholders and establish a National Energy Committee (link to 1.1.1 and 1.1.3)                    | MOF – ED | Key Energy<br>Stakeholders<br>Consultants                         | National Energy<br>Committee<br>established | 2009 | Govt<br>financing/<br>TA    |
|---|----------|---|---|------|-----------------------------|
| 1.1.6 Establish a technical and economic regulator for the provision of energy services within an existing appropriate agency | MOF – ED | PSC, Attorney<br>General,<br>Cabinet, SWA,<br>EPC,<br>Consultants | An independent regulator is established     | 2010 | Govt<br>financing/TA<br>ADB |

Strategy 1.2: Ensure that a firm legal framework is established with a relevant Act for the Energy Sector.

| Activities                                      | Leading<br>Agency | Participating Agency(ies) | Performance<br>Indicators                              | Time<br>Frame | Budget/<br>Source                            |
|---|-------------------|---------------------------|--|---------------|--|
| 1.2.1 Review existing relevant Acts/regulations | MOF – ED          | AG,<br>Consultants        | Review of existing<br>Acts/regulations<br>completed    | 2009          | ST\$10,000<br>Govt<br>financing/<br>TA (ADB) |
| 1.2.2 Develop appropriate energy bill.          | MOF – ED          | MNREM<br>AG<br>Consultant | Energy bill developed<br>and endorsed by<br>Parliament | 2009          | ST\$80,000<br>Govt<br>Financing/<br>TA (ADB) |

Strategy 1.3: Explore and identify relevant training opportunities and ensure that a human resource capacity development

plan is in place for the Energy Division.

| Activities   | Leading Agency | Participating<br>Agency (ies)   | Performance<br>Indicators                            | Time<br>Frame | Budget/<br>Source                 |
|--|----------------|---------------------------------|--|---------------|-----------------------------------|
| 1.3.1 Conduct a Training Needs Assessment (TNA) for the Energy division                      | MOF – ED       | MOF - CSSD                      | TNA completed and relevant training needs identified | 2009          | Govt<br>Financing/TA              |
| 1.3.2 Develop a training programme (Human Resource Development Plan) for the Energy Division | MOF – ED       | MOF – CSSD<br>NUS, MFAT,<br>PSC | Training programme approved by CEO                   | 2009          | Govet<br>Finance and<br>Donors/TA |

| 1.3.3 Support a post-<br>graduate study in energy<br>planning/ engineering for<br>one staff. (link to 1.3.1 &<br>1.3.2) |  | MESC, SQA,<br>MFAT | A staff awarded a scholarship for post-graduate study. | 2010 | ST\$250,000<br>Govt<br>financing &<br>donors |
|---|--|--------------------|--|------|--|
|---|--|--------------------|--|------|--|

Strategy 1.4: Ensure the establishment of an effective and reliable database management system with effective coordination between all relevant stakeholders in collection and dissemination of information on energy. **Activities** Time Frame Budget/ Leading **Participating** Performance Agency (ies) Indicators Source Agency(ies) 1.4.1 Establish a formal MOF - ED BOS A formal network 2008 Govt inter-disciplinary network (e.g. established financing, Relevant mailing list) for information Monthly collection of stakeholders Regional sharing and monthly data maintained organisatio collection of data. ns, Donors 1<sup>st</sup>  $3^{rd}$ MOF - ED Bi-annual publication & 1.4.2 Publish basic energy CSSD-MOF ST\$ xxx information (supply and of energy reports Quarter of Govt MOF - ITD demand) on a regular basis Finance every year after 2008 (bi-annual)

# 2. Renewable Energy

### OBJECTIVE: To successfully change from fossil fuel dependency to Renewable Energy investment.

| Strategy 2.1: Promote the  | use of indigenous | energy resources and re   | enewable energy technolog   | ies.           |   |
|--|-------------------|---|---|----------------|---|
| Activities   | Leading<br>Agency | Participating<br>Agency (ies)   | Performance<br>Indicators   | Time<br>Frame  | Budget/<br>Source                               |
| 2.1.1 Review existing reports to Identify energy sources and RE technologies applicable to Samoa                                     | MOF – ED          | MNREM, EPC,<br>MWTI, RDIS, MAF,<br>MWCSD, NUS, NHS  | Review report available.  | 2008           | Govt<br>financing/P<br>IGGAREP                  |
| 2.1.2 Carry out resource assessments or prefeasibility studies for the identified viable sources and RE technologies based on 2.1.1. | MOF – ED          | MNREM, EPC, RDIS,<br>MAF, MWCSD, SWA,<br>SUNGO, WIB, NUS,<br>MWTI, SAME<br>Consultants        | Resource Assessments/<br>Pre-feasibility studies<br>completed and reports<br>available. | 2008 -<br>2009 | ST\$20,000<br>Govt<br>financing/<br>PIGGAREP    |
| 2.1.3 Carry out full feasibility<br>studies for identified viable<br>sources and RE technologies<br>identified in 2.1.2              | MOF – ED          | MNREM, EPC, RDIS,<br>MAF, MWCSD, WIB,<br>SUNGO, SAME,<br>MESC, NUS, MWTI,<br>SWA, Consultants | Full Feasibility studies completed and reports available.                               | 2009-2010      | ST\$100,00<br>00 Govt<br>financing/P<br>IGGAREP |
| 2.1.4 Develop a Renewable Energy Bill (refer to 1.2.2).  | MOF – ED          | MNREM, EPC, MAF,<br>MWTI, RDIS, STA,<br>WIB, SUNGO, SWA,<br>MWCSD, MESC, NUS<br>Consultants   | Renewable Energy Bill developed and endorsed by Cabinet.                                | 2009           | ST\$80,000<br>Govt<br>financing/P<br>IGGAREP    |

| 2.1.5 Develop funding project proposals for appropriate technologies identified in 2.1.3 | MOF – ED | MNREM, EPC,<br>MAF, MWTI, RDIS,<br>STA, SUNGO, WIB,<br>MWCSD, MESC,<br>NUS Consultants | Funding project proposals developed and approved.  Funding for Implementation of the coco-gen project | 2008-2010 | ST\$10,000<br>Govt<br>financing/<br>PIGGAREP<br>ST\$750,000 |
|--|----------|--|---|-----------|---|
|  |          |  | approved.<br>Funding for PV rural   |           | funding<br>ST\$750,000                                      |
|  |          |  | electrification project approved.   |           | –<br>Govt/Donor   |
|  |          |  |   |           | funding   |

<u>Strategy 2.2</u>: Promote partnerships with communities and all energy stakeholders especially potential development partners in the development of renewable energy programmes in Samoa.

| Activities  | Leading<br>Agency | Participating<br>Agency (ies)  | Performance<br>Indicators                               | Time<br>Frame         | Budget/<br>Source                            |
|---|-------------------|--|---|-----------------------|--|
| 2.2.1 Conduct a national Energy Awareness Campaign day.     | MOF – ED          | MNREM, MAF,<br>EPC, MWTI, ,<br>MESC, MWCSD,<br>NUS, SSC, SAA,<br>SWA, STA, OCs,<br>OE,BOC, NGOs ,<br>RDIS, SAME, COC,<br>SBC | National Energy<br>Awareness day<br>conducted annually. | Annually<br>from 2008 | ST\$20,000<br>Govt<br>financing/<br>PIGGAREP |
| 2.2.2 Prepare a community based RE program. (link to 3.4.1) | MOF – ED          | SSC, OCs, OE, BOC,<br>NGOs STA, MESC,<br>EPC, MWTI, SAA<br>MNREM, MAF,<br>MWCSD, NUS,<br>Development partners                | RE program prepared                                     | 2009                  | Govt<br>financing/<br>PIGGAREP               |

|   |          |  |  | •         |  |
|---|----------|--|--|-----------|--|
| 2.2.3 Develop RE funding project proposals based on 2.2.2. (Link to 2.1.5)                  | MOF – ED | MNREM, MAF,<br>MWSCD, NUS,<br>STA, MESC,<br>EPC, MWTI, SAA,<br>SSC, OCs, OE,<br>BOC, NGOs<br>Development<br>partners | Consultations with communities completed.  RE initiatives at the community level developed.  At least one donor funded project approved and implemented. | 2009      | ST\$10,000G<br>ovt<br>financing/<br>PIGGAREP |
| 2.2.4 Establish the Designated National Authority (DNA) for CDM activities.                 | MOF – ED | MNREM, MWTI,<br>MWCSD, EPC,<br>SUNGO,<br>Consultant  | DNA established and operational.   | 2009      | ST\$50,000<br>ADB, Govt                      |
| 2.2.5 Build capacity in CDM process and implementation                                      | MOF – ED | MNREM, MWTI,<br>MWCSD, EPC,<br>SUNGO,<br>Consultant  | Relevant training conducted and completed  | 2009      | ST\$600000<br>ADB, Govt                      |
| 2.2.6 Identify potential CDM activities and develop funding proposals (link to 2.2.3, 2.1.5 | MOF – ED | MNREM, MWTI,<br>MWSCD, EPC,<br>RDIS, SUNGO,<br>Consultant  | CDM activities identified and funding proposals approved by CDM Executive Board.   | From 2010 | ST\$100000<br>ADB, Govt                      |
| 2.2.7 Establish a Clean<br>Energy Fund  | MOF – ED | MNREM, MWTI,<br>MWCSD, EPC,<br>RDIS, SUNGO,<br>Consultant  | Clean Energy Fund<br>Established and<br>operational.   | 2009      | ST\$50000<br>ADB, Govt                       |
| 2.2.8 Build capacity in Clean Energy Fund operational processes                             | MOF – ED | MNREM, MWTI,<br>MWCSD, EPC,<br>RDIS, SUNGO,<br>Consultant  | Relevant training conducted and completed.   | 2009      | ST\$700000<br>ADB, Govt                      |
| 2.2.9 Identify potential projects and develop project funding proposals                     | MOF – ED | MNREM, MWTI,<br>MWCSD EPC,<br>RDIS, Consultant   | Potential project identified and funding proposal approved.  | From 2010 | ST\$3m,<br>ADB, Govt                         |

| Strategy 2.3: Explore training opportunities to build up capacity in Renewable Energy Technologies. |                |  |                                    |               |                                |  |  |  |  |
|---|----------------|--|------------------------------------|---------------|--------------------------------|--|--|--|--|
| Activities  | Leading Agency | Participating<br>Agency (ies)  | Performance<br>Indicators          | Time<br>Frame | Budget/<br>Source              |  |  |  |  |
| 2.3.1 Identify capacity building training needs on RETs   | MOF – ED       | Key Energy<br>Stakeholders, EPC<br>COC, MWCSD,<br>SWA MNREM,<br>RDIS | CB training needs identified       | 2009          | Govt<br>financing/<br>PIGGAREP |  |  |  |  |
| 2.3.2 Develop a training programme on RETs based on 2.3.1 above.                                    | MOF – ED       | PSC with Energy<br>Stakeholders,<br>SWA, MWCSD<br>MNREM, RDIS        | Training<br>programme<br>developed | 2009          | Govt<br>financing/<br>PIGGAREP |  |  |  |  |

Strategy 2.4: Encourage the use of renewable energy research findings of the Research and Development Institute of Samoa (RDIS) on a commercial basis.

| Activities   | Leading Agency | Participating<br>Agency (ies)   | Performance<br>Indicators  | Time<br>Frame | Budget/<br>Source                            |
|--|----------------|---|--|---------------|--|
| 2.4.1 Coordinate the development of an RE programme with the RDIS                | RDIS           | MOF – ED,<br>MNREM, EPC,<br>MAF, SWA  | RE research programme is in place.   | 2009          | Govt<br>financing/<br>PIGGAREP               |
| 2.4.2 Develop funding projects proposals from RDIS research findings.            | MOF – ED       | RDIS, MNREM,<br>MAF, MWSCD,<br>NUS, EPC, SWA<br>and other interested<br>stakeholders,<br>Consultant | Project proposals developed and approved.  Increased number of initiatives for the use of appropriate renewable energy technologies. | 2009          | ST\$10,000<br>Govt<br>financing/<br>PIGGAREP |
| 2.4.3 Carry out pre-feasibility studies for projects identified (Refer to 2,1,2) | MOF – ED       | RDIS, MNREM,<br>MAF, MWSCD,<br>NUS, EPC, SWA<br>and other interested<br>stakeholders,<br>Consultant | Pre-feasibility studies completed and reports available  | 2010          | ST\$10,000<br>Govt<br>financing/<br>PIGGAREP |

| 2.4.4 Carry out full feasibility studies for projects identified (Refer to 2,1,3)  | MOF – ED             | RDIS, MNREM,<br>MAF, MWSCD,<br>NUS, EPC, SWA<br>and other<br>interested<br>stakeholders,<br>Consultant | Full feasibility studies completed and reports available                      | 2010  | ST\$100,000<br>Govt<br>financing/<br>PIGGAREP        |
|--|----------------------|--|---|---|--|
| Strategy 2.5: Enhance pub  | lic knowledge and ur | nderstanding on Rene   | wable Energy; its Costs and   | d Benefits.   |  |
| Activities   | Leading Agency       | Participating<br>Agency (ies)  | Performance<br>Indicators   | Time<br>Frame   | Budget/<br>Source                                    |
| 2.5.1 Conduct Public<br>Awareness Campaign on RE<br>and different RETs and<br>energy efficiency measures<br>(refer to 2.2.1 above) | MOF – ED             | MNREM, EPC,<br>OCs, MWTI, SAA,<br>SSC, MWSCD,<br>NUS, SWA, OE,<br>BOC, NGOs, RDIS                      | Public Awareness<br>Campaign on RE<br>conducted.                              | Annually in conjunction with Activity 2.2.1 From 2008 | ST\$20,000<br>Govt<br>financing/<br>PIGGAREP,<br>ADB |
| 2.5.2 Develop a RE and energy efficiency programme for schools link to 2.2.1 & 2.5.1   | MOF – ED             | MESC, NUS,<br>MWCSD, USP,<br>UNESCO  | RE programme(s) for schools developed.  | Annually<br>2008 in<br>conjunction<br>with 2.5.1      | Govt<br>financing/<br>PIGGAREP<br>ADB                |
| 2.5.3 Coordinate an Earth<br>Day Activity for the Schools<br>(Primary and Secondary) –<br>Link to 2.2.1 & 2.5.1                    | MOF – ED             | MESC, All Schools,<br>COC,(Business<br>Community),<br>SAME, BOC, OE,<br>OCs                            | An activity for schools for Earth Day (22 April) coordinated and implemented. | Annually<br>From 2008                                 | Govt and<br>SOPAC                                    |

# 3. Electricity

#### **OBJECTIVE:** Efficient, Reliable, Affordable and sustainable electricity services.

Strategy 3.1: Strengthen management efficiency, quality, production, transmission and distribution to ensure reliable and

| affordable supply and safe distribution of electricity to all consumers;  |                |                                 |   |             |   |  |  |
|---|----------------|---------------------------------|---|-------------|---|--|--|
| Activities  | Leading Agency | Participating<br>Agency (ies)   | Performance<br>Indicators                             | Time Frame  | Budget/<br>Source                               |  |  |
| 3.1.1 Develop and implement a structural reform programme for EPC.  | EPC,           | MOF – ED,<br>Consultant,<br>AG, | Structural reform programme developed and implemented | 2008        | ST\$<br>10,000,000,Go<br>vt financing/<br>(ADB) |  |  |
| 3.1.2 Carry out a consultancy for the establishment of an independent regulator for electricity services (Link to 1.1.6). | EPC,           | MOF – ED<br>Consultant,<br>AG,  | An independent regulator is established.              | 2009        | ST\$30,000 –<br>Govt/Donor<br>funding (ADB)     |  |  |
| 3.1.3 Conduct a training needs analysis for EPC staff   | EPC            |                                 | TNA completed and report available                    | 2008        | Govt financing/<br>TA, ADB                      |  |  |
| 3.1.4 Develop a Training programme for EPC staff (guided by the results of 3.1.2)   | EPC            |                                 | Training programme completed                          | 2008 - 2009 | Govt financing/<br>TA, ADB                      |  |  |

| Strategy 3.2: Set an approp  | riate tariff structure | ;  |   |                 |   |
|--|------------------------|--|---|-----------------|---|
| Activities   | Leading Agency         | Participating<br>Agency (ies)                                    | Performance<br>Indicators   | Time Frame      | Budget/ Source  |
| 3.2.1 Review the current tariff structure.   | EPC,                   | AG Relevant Stakeholders Consultants,                            | Tariff review completed and report available.  New Tariff Structure developed and completed | 2008            | ST\$10,000 Govt<br>Financing /TA,<br>ADB              |
| Strategy 3.3: Strengthen (F  | Review) the EPC Act    | t to allow private sec   | ctor involvement in powe  | r production;   |   |
| Activities   | Leading Agency         | Participating<br>Agency  | Performance<br>Indicators   | Time Frame      | Budget/ Source  |
| 3.3.1 Review the EPC Act (link to 1.2.1)   | EPC,                   | AG,<br>Consultants   | EPC Act Review completed  | 2008            | ST\$20,000 Govt<br>financing / TA,<br>ADB             |
| 3.3.2 Develop a framework for private sector participation in the power sector.    | EPC,                   | AG, Consultants, COC   | A framework is in place.  | 2009            | ST\$20,000 Govt<br>financing / Donor<br>(ADB) funding |
| Strategy 3.4: Strengthen p community   |                        | EPC and the private and relevant project                         |   | stakeholders in | cluding   |
| Activities   | Leading Agency         | Participating<br>Agency (ies)                                    | Performance<br>Indicators   | Time<br>Frame   | Budget/ Source  |
| 3.4.1 Develop a framework for community/land owners participation in power sector. | EPC,                   | MOF – ED Relevant stakeholders MNREM (Lands), MWCSD consultants, | A framework is in place.  | 2009            | ST\$20,000 Govt financing / TA                        |

| 3.4.2 Develop a programme for data collection and information dissemination. Link to 1.4.1 | EPC | Energy Division, relevant stakeholders & consultants | Programme developed and implemented | 2008 | ST\$5,000 Govt financing / TA |
|--|-----|--|-------------------------------------|------|-------------------------------|
|--|-----|--|-------------------------------------|------|-------------------------------|

Strategy 3.5: Promote electricity generation from proven renewable energy technologies (hydro, wind, solar, biomass, geothermal etc) and ensure that environment regulations are adhered to;

| Activities  | Leading Agency | Participating<br>Agency(ies)      | Performance<br>Indicators   | Time<br>Frame | Budget/ Source                         |
|---|----------------|-----------------------------------|---|---------------|--|
| 3.5.1 Identify and assess potential RE sources for electricity generation . (Link to 2.1.2) | EPC,           | MOF – ED,<br>RDIS,<br>Consultants | Potential RE sources for electricity generation identified and assessed  Pre-feasibility studies completed for potential RE sources | 2008<br>2009  | ST\$10,000<br>Govt financing /<br>TA   |
| 3.5.2 Develop funding proposals based on 3.5.1.   | EPC,           | MOF – ED,<br>Consultants          | Funding project proposals approved and project implemented.   | 2009          | ST\$10,000<br>Govt financing /<br>UNDP |

Strategy 3.6: Promote implementation of demand-side-management strategies for increased efficiency for all consumers;

| Activities  | Leading Agency | Participating<br>Agencies              | Performance<br>Indicators                        | Time<br>Frame | Budget/ Source  |
|---|----------------|--|--|---------------|---|
| 3.6.1 Conduct a consultancy to identify DSM activities relevant for Samoa and identify agencies that best address these activities. | EPC            | MOF – ED,<br>MNREM, NUS,<br>Consultant | DSM activities and relevant agencies identified. | 2009          | ST\$10,000<br>Govt/PIGGAREP<br>, Donors                                   |
| 3.6.2 Develop DSM strategies for major (top 10) electricity users   | EPC,           | Consultants,<br>MOF – ED,<br>NEC       | DSM strategies developed                         | 2009          | ST\$10,000<br>Govt financing /<br>TA/ UNDP,<br>SOPAC,<br>PIGGAREP,<br>ADB |

| 3.6.3 Develop and implement DSM activities based on 3.6.1 above | EPC, | MOF – ED<br>Consultants,<br>NEC | DSM activities developed | 2009 | ST\$10,000 Govt<br>financing / TA/<br>UNDP, SOPAC,<br>PIGGAREPADB |
|---|------|---------------------------------|--------------------------|------|---|
|---|------|---------------------------------|--------------------------|------|---|

## 4. Petroleum

### OBJECTIVE: Access for all to reliable, affordable and safe petroleum products.

Strategy 4.1: Ensure that the Petroleum Act is enforced to govern supply, use, storage, distribution and disposal of fossil fuel and its by-products.

| fuel and its by-products.   |                |   |   |                          |                                       |
|---|----------------|---|---|--------------------------|---------------------------------------|
| Activities  | Leading Agency | Participating<br>Agencies   | Performance<br>Indicators                                   | Time<br>Frame            | Budget/<br>Source                     |
| 4.1.1 Establish a network with all relevant stakeholders in the enforcement of the Petroleum Act and associated regulations.                | MOF – ED,      | AG, MOH, NHS<br>and Key<br>Stakeholders   | A transparent monitoring process in place.                  | 2009                     | Govt<br>financing /<br>TA             |
| 4.1.2 Conduct EIAs for all proposed petrol stations and major installations for petroleum products  | MOF – ED,      | PUMA, MOH, NHS<br>MNREM, PLTF   | EIAs enforced and conducted.                                | 2009                     | Govt<br>financing /<br>TA             |
| 4.1.3 Review retail licensing procedures for petroleum products.  | MOF – ED,      | PLTF, Consultants,<br>AG, MOH   | Licencing procedures review completed and report available. | 2009                     | Govt<br>financing /<br>TA             |
| 4.1.4 Conduct public awareness campaign, on the detrimental impacts of petroleum products and waste oil on the environment. (link to 2.2.1) | MOF – ED,      | MNREM, MWCSD,<br>MOH, NHS, NGOs,<br>OCs & All Relevant<br>Stakeholders,<br>SWA, | Public awareness conducted                                  | Annually<br>From<br>2008 | ST\$5000<br>Govt<br>financing /<br>TA |

| 4.1.5 Develop appropriate procedures for the safe collection, storage and disposal of waste oil.   | MOF – ED, | MNREM, NGOs,<br>MOH, NHS, OCs&<br>All Relevant<br>Stakeholders   | Consultations conducted with all relevant stakeholders In-country waste oil collection strategy prepared and implemented. Regulatory guidelines developed | 2010  | Govt<br>financing /<br>TA           |
|--|-----------|--|---|---|-------------------------------------|
| 4.1.6 Develop contingency plans for management of oil spills   | MOF – ED  | MNREM, OCs,<br>Consultants,<br>MOH, NHS, AG,<br>DMU  | Contingency plans completed   | 2010  | Govt<br>financing /<br>TA           |
| 4.1.7 Established a supply and demand database including pricing for petroleum fuels. (link to 1.4.2)  | MOF – ED  | MAF, MWTI, MWCSD, MESC, MOR, PSC, SAA, EPC, STA, NUS, RDIS,SSC, SSS, CBS, SQA, SUNGO, SAME, WIB, COC, MNREM, NGOS, OCs Consultants | Database developed.   | 2008 1 <sup>st</sup> &<br>3 <sup>rd</sup> quarter | Govt<br>financing /<br>TA,<br>SOPAC |
| 4.1.8 Publish a biannual publication on petroleum fuels based on information obtained from the database. (link to 1.4.2)   | MOF – ED  |  | Database reports distributed  | Bi-annual<br>From 2008                            | Govt<br>financing /<br>TA           |
| 4.1.9 Whenever possible use public seminars and the local media for disseminating information related to petroleum fuel prices, supply and usage.(link to 2.2.1) | MOF – ED  | Energy<br>Stakeholders,<br>MEDIA<br>MOF-ITD  | Public seminar conducted with feedbacks documented.  Fuel Prices, supply and usage information for local media published.                                 | Annually<br>From 2008                             | Govt<br>financing /<br>TA           |

Strategy 4.2: Encourage competition in the supply and distribution of fuel and ensure that products quality and storage facilities meet the required minimum national and international standards:

| facilities meet the required minimum national and international standards;  |                  |  |  |                       |   |  |  |
|---|------------------|--|--|-----------------------|---|--|--|
| Activities  | Leading Agency   | Participating<br>Agency  | Performance<br>Indicators  | Time<br>Frame         | Budget/<br>Source                       |  |  |
| 4.2.1 Review the tender procedures for the Request for Proposals (RFP) with the view to attract more  | MOF – ED         | Consultants  | Timely advertisement and wider coverage (including international) of the tender advertisement. | 2008                  | ST\$40,000<br>Govt<br>financing /<br>TA |  |  |
| suppliers.  |                  |  | Increased number of suppliers bidding for the Fuel supply and distribution.                    |                       |   |  |  |
| 4.2.2 Develop a standard fuel supply contract agreement.  | MOF – ED         | AG, Potential Oil companies, Consultants                       | Fuel supply contract agreement in place and enforced.  | 2008                  | ST\$40000<br>- Govt                     |  |  |
| 4.2.3 Conduct awareness training on the safety issues pertaining to handling, transportation, storage, quality and use of petroleum products. (link to 2.2.1) | MOF – ED         | SFSA, MWTI,<br>NGOs, OCs, COC,<br>All Relevant<br>Stakeholders | Awareness campaign conducted   | Annually<br>From 2008 | ST\$5000G<br>ovt<br>financing /<br>TA   |  |  |
| 4.2.4 Put in place a transparent fuel management system.  | MOF – ED         | OCs, Consultants   | Fuel management system in place.  Minimum stock maintained                                     | 2008                  | Govt<br>financing /<br>TA               |  |  |
| 4.2.5 Identify training opportunities for local staff on contract negotiations  | Energy Division, | Consultants, PSC,<br>MFAT - STSC                               | Energy Division staff complete training in contract negotiations.                              | 2009                  | Govt<br>financing /<br>TA               |  |  |
| including attachments to relevant institutions.   |                  |  | Short training attachments with relevant institutions  |                       |   |  |  |

|   |                |                              | arranged.                                    |               |                     |  |  |  |
|---|----------------|------------------------------|--|---------------|---------------------|--|--|--|
| Strategy 4.3: Promote the use of bio-fuels and other alternative energy sources to reduce dependency and emission from fossil fuel. |                |                              |  |               |                     |  |  |  |
| Activities  | Leading Agency | Participating<br>Agencies    | Performance<br>Indicators                    | Time<br>Frame | Budget/<br>Source   |  |  |  |
| 4.3.1 Investigate and assess potential for bio-fuels and  | MOF – ED       | EPC, consultants, RDIS, WIB, | Potential alternative fuels investigated and | 2008 - 2010   | Govt<br>financing / |  |  |  |

Strategy 4.4: Enhance public knowledge and understanding on efficient use and environmental impacts of fossil fuel and the move to Renewable Energy.

assessed.

MWTI,MWCSD,

SUNGO, MNREM,

MAF, SWA, SAME

other alternatives available in

the country to substitute

petroleum products (link to

2.1.2, 3.5.1 and 5.3.1)

| Activities  | Leading Agency | Participating<br>Agencies  | Performance<br>Indicators  | Time<br>Frame         | Budget/<br>Source                   |
|---|----------------|--|----------------------------|-----------------------|-------------------------------------|
| 4.4.1 Conduct public awareness campaign, to educate on the efficient use and adverse impacts of fossil fuels and the move to Renewable Energy (link to 2.2.1) | MOF – ED       | MNREM, MAF,<br>EPC, MWTI, ,<br>MESC, MWCSD,<br>NUS, SSC, SSS,<br>SAA, SWA, STA,<br>OCS, OE, BOC,<br>NGOs , RDIS,<br>SAME, COC, SBC,<br>Development<br>Partners | Public awareness conducted | Annually<br>From 2008 | ST\$5000<br>Govt<br>financing<br>TA |

TA

# 5. Transport

### OBJECTIVE: Efficient, sustainable and cost-effective transport sector.

| Activities   | Leading Agency | Participating<br>Agencies                            | Performance<br>Indicators              | Time<br>Frame | Budget<br>Indication                   |
|--|----------------|--|--|---------------|--|
| 5.1.2 Review tariff and registration costs for importation and usage of different modes of transportation. | MWTI           | MOF – ED ,<br>MWTI, AG,<br>MNREM, MOR,<br>Consultant | Review completed and report available. | 2008          | ST\$10,000<br>Govt<br>financing/<br>TA |

Strategy 5.2: Promote fuel efficiency in land and sea transport and ensure systems are reliable, efficient and affordable;

| Activities  | Leading Agency | Participating<br>Agencies                  | Performance<br>Indicators         | Time<br>Frame         | Budget<br>Indication                   |
|---|----------------|--|-----------------------------------|-----------------------|--|
| 5.2.1 Conduct an awareness campaign on fuel efficiency in land and sea transport. Link to 2.2.1 | MOF – ED       | MWTI, MNREM and all transport stakeholders | Awareness campaign conducted      | Annually<br>From 2008 | ST\$5,000<br>Govt<br>financing /<br>TA |
| 5.2.2 Review current transport systems on their reliability, efficiency and affordability.      | MWTI           | MOF – ED,<br>Consultants                   | Transport system review completed | 2009                  | Govt<br>financing /<br>TA              |

Strategy 5.3: Promote the use of bio-fuel as a substitute for imported fossil fuels to reduce greenhouse gas emissions and social impacts from fossil fuel;

| Activities   | Leading Agency | Participating<br>Agencies                                | Performance<br>Indicators   | Time<br>Frame | Budget<br>Indication      |
|--|----------------|--|---|---------------|---------------------------|
| 5.3.1 Utilise the results of the assessment in 2.1.2 and 4.3.1 on bio-fuels for transportation.  | MOF – ED       | MOF, EPC, MWTI, PPS, Consultants                         | Number of vehicles running on bio-fuel.  Bio-fuel used as an alternative fuel for transportation. | 2008          | Govt<br>financing /<br>TA |
| 5.3.2 Conduct an awareness campaign to promote the use of bio-fuel to reduce GHG and its social impacts compared to fossil fuel (relevant also to RE and Petroleum Sections) (Link to 2.2.1) | MOF – ED       | MWTI, MNREM,<br>EPC and all<br>transport<br>stakeholders | Awareness campaign conducted  | annually      | Govt<br>financing /<br>TA |

Strategy 5.4: Enforce national and international safety regulation when storing and refuelling land, sea and air transport.

| Activities   | Leading Agency | Participating<br>Agencies                                       | Performance<br>Indicators                                       | Time<br>Frame          | Budget<br>Indication      |
|--|----------------|---|---|------------------------|---------------------------|
| 5.4.1 Review National and International safety regulations for storing and refuelling land, sea and air transport    | MOF – ED       | AG, MNREM,<br>MWTI, PPS, SFSA,<br>SSC, SSS,<br>consultants      | National and International safety regulations review completed. | 2009                   | Govt<br>financing /<br>TA |
| 5.4.2 Conduct regular inspection of storage and refuelling facilities (relevant also for petroleum safety standards) | MOF – ED       | AG, MNREM, EPC,<br>MWTI, PPS, SFSA,<br>SSC, SSS,<br>consultants | Regular inspections conducted                                   | Bi-annual<br>From 2009 | Govt<br>financing /<br>TA |