

Statistics NZ Pacific Activity 2015-16

Current Support (costs are P.A.)

Annex III_PSSC-11 Agenda 4

Activity	Involvement	Cost	Funding	Benefits	Notes
Pacific Annual Attachment Programme (PAAP)	<ul style="list-style-type: none"> 3-4 staff from Pacific NSOs work on projects to implement back home 	<ul style="list-style-type: none"> SNZ teams hosting (0.25 SA time, x3-4 for 1 month) 0.1 TA support incidental managers support 	c. \$72,420 pa	<ul style="list-style-type: none"> Grows capability/independence of Pacific NSOs Flow of methodological information between NSOs, establishment of contacts/relationships (all the above apply below unless stated) 	Funding covers the cost of hosting the Pacific attendees, incl travel, accommodation etc.
Len Cook (Friend of Chair PSSC)	<ul style="list-style-type: none"> Regular Liaison with Len Cook re PAAP etc. 	<ul style="list-style-type: none"> admin costs around travel. Meetings at SNZ 	\$15,000 from PAAP (included above)	<ul style="list-style-type: none"> Supports growth of independent function of PSSC Supporting the Pacific Chief Statisticians in building up a capacity for collective leadership 	Len Cook kindly donates his time.
Activity	Involvement	Costs	Funding	Benefits	Notes
PC-Trade	<ul style="list-style-type: none"> IT support on the ground in the Pacific plus training, plus remote support 	<ul style="list-style-type: none"> Estimate cost of 0.6 FTE from Overseas Trade plus 0.2 FTE from IT 	\$150,000 pa	<ul style="list-style-type: none"> PIC nations able to access cost effective tool for monitoring of trade data. 	Continuing support planned for 2016
Certificate (in OS) for the Pacific	NZQA certificate over 3 years in Samoa, Tokelau, Fiji, Cook Islands, and Vanuatu	<ul style="list-style-type: none"> Approx. \$21,000 pa. in-kind contributions from SNZ. 0.8 FTE pa. in admin, preparation, teaching, and 	c.\$200,000 pa from MFAT for 3 years	<ul style="list-style-type: none"> Pacific data, analysed with the benefit of local knowledge. Supports evidence based decision making Supports in country appreciation of the value of PICs own data 	<p>Initial results very promising – e.g. approx. 90% plus achievement of early assessment work by Samoa/Tokelau.</p> <p>Exploratory work occurring to determine/develop Pacific NSO capability to share delivery of this if it is continued beyond initial 3 years</p>

		assessment, etc.			
Pacific Attachment to Tokelau	Currently 1 FTE on 2 year cycle	<ul style="list-style-type: none"> Management of secondment process 	From Tokelau's central appropriation approx. \$120k total costs	<ul style="list-style-type: none"> A facility to support development of local staff while supporting prioritised outputs – HIES for 2016. 	
Activity	Involvement	Costs	Funding	Benefits	Notes
Tokelau, Cook Is., Niue census, advice and in country support as FTE and funding allows	2FTE for 1 year (5 yr cycle)	<ul style="list-style-type: none"> 1 FTE, \$200 000 		<ul style="list-style-type: none"> Supports Tokelau census primarily, as well as others as FTE allows 	<ul style="list-style-type: none"> supports Tokelau census Cook Is., Niue on theirs. A decision is required shortly on whether Stats NZ will charge Tokelau for 2016. Note MFAT will not fund this separately, their view is that a census is a BAU activity for Tokelau government and Tokelau should manage it from their central appropriation received from NZ.
Ad hoc requests from NSOs, SPC and others	<ul style="list-style-type: none"> As funding an FTE allows 	<ul style="list-style-type: none"> Hard to capture/plan for effort due to the ad hoc nature of the various approaches, sometimes from multiple directions all seemingly urgent 		<ul style="list-style-type: none"> Depends on whether late requests can be serviced. 	<ul style="list-style-type: none"> Risk of uncoordinated and duplicate Pacific capability building activity suggestion that PSSC Coordinator task could include capturing this information
StatsNZ internal Pacific Working Group	<ul style="list-style-type: none"> Andrew Tideswell chairs 	<ul style="list-style-type: none"> 1 meeting per 2-3 months on average 		<ul style="list-style-type: none"> Facilitates coordination of activity and information in the Pacific internally/externally 	

Future Support

Likely new future activity	involvement	Costs	funding	Benefits	notes
Statistics NZ to attend	<ul style="list-style-type: none"> Attend meetings 6 monthly with direct representation of ELT or Senior Methodologist Participate in at least 2 Technical Working Groups (TWGs) 	<ul style="list-style-type: none"> approx. \$10 000 per year plus GS/DGS/Senior manager time 		<ul style="list-style-type: none"> supports continuous and smooth functioning of PSSC, implementation of TYPPS II 	
Membership of Technical Working Groups (TWGs): Admin Data, Pacific Survey Futures, Data Utilization (possibly – see notes)	<ul style="list-style-type: none"> 3-4 x 0.1 FTE senior analysts plus 3x travel p.a. 	<ul style="list-style-type: none"> Approx. \$75 000 		<ul style="list-style-type: none"> Supports PIC technical capability building, implementation of TYPPS II 	<ul style="list-style-type: none"> Contingent on successful funding application to MFAT Concern that Data Utilization TWG TOR very ambitious, would benefit from tighter focus, SNZ to give feedback on the groups work plan before making final commitment

Changes to MFAT funding Model and Priorities and likely implications for Statistics NZ's 2016 involvement

- Statistics NZ proposal to combining Statistics NZ Pacific activity under one umbrella MOU, with the 'size' of the activity \$500k+ p.a.
- Under such a scenario we could potentially extend what we do, contingent on our internal capacity e.g. PC-Trade is a very small team
 - Note; This all needs to be considered against the opportunity costs/demands on small teams