



Implementation of the Strategic Plan

Working Paper 4





Recommendations

The CRGA Subcommittee is invited to:

- 1. Advise on key considerations for the Secretariat from a national and regional perspective for the implementation of the Strategic Plan
- 2. Consider and advise on appropriate mechanisms to better connect the regional mechanisms (such as Heads of/Ministers of) to the broader organisational governance mechanisms, to realise implementation of the Strategic Plan
- 3. Recommend to the CRGA a signal to the necessary investment in organisational resources and systemic changes necessary to realise opportunities for the region and the ambition of the Strategic Plan.





OUR JOURNEY

Learning from

- Past reforms
- 5 independent evaluations
- Improved business systems
- Regional policy landscape





SPC Strategic Plan 2022 - 2031

The Pacific Community supports sustainable development by applying a people-centred approach to science, research and technology across all of the SDGs.

We serve our members by interweaving and harnessing the nexus of climate, ocean, land, culture, rights and good governance; through trusted partnerships; investing in Pacific people; and understanding Pacific contexts







To realise:

- Goal 4: One SPC delivers integrated programmes through streamlined services
- for Transforming Institutional Effectiveness
- Recognising the role of accessibility, data, people, science and technology





Areas of focus for implementation

- Strengthened and aligned planning and programming systems and budget processes
- Increased multidisciplinary collaboration and new ways of working

 Resource mobilisation and allocation







Strengthened systems and processes

- An enabling environment to strengthen systems and process
- Cascading plans e.g. FAME Business Plan (2022 2027)
- Business systems reviews organisational synergies
- One SPC Pacific ecosystem mapping for improved design
- Learning from national systems and coordination





Elevating multi-disciplinary collaboration

- Inclusivity for impact
- Flagships, integrated programming (KFA interactions)
- Innovative work environments
- Amplifying work of Pacific centres and regional public goods
- New approaches to country programming



STRATEGIC PLAN 2022-2031

National Sustainable Development Priorities



2050 Blue Pacific Strategy



2025 - 2026 KFA 5 year horizon



2027 - 2029 KFA 8 year horizon



Flagship. Flagship Flagship

Divisional Biz Plan Flagship Flagship Flagship

Divisional Biz Plan



Divisional Biz Plan

Annual Divisional Work Plan

Annual Divisional Work Plan

Annual Divisional Work Plan

Individual Work Plans

Individual Work Plans

Individual Work Plans

FUTURE STATE 2031

Divisional Results Framework

Strategic Results

Framework

Developing Climate Change flagship

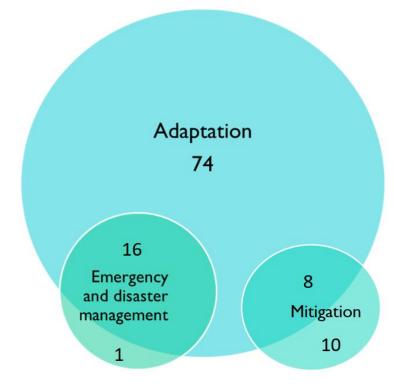




The climate change work across SPC is being collated across 7 dimensions:

- i. Climate adaptation (adapting to life in a changing climate)
- ii. Climate mitigation (reducing climate change)
- iii. Climate justice (enhancing and equitable distribution of the burdens and benefits of climate change)
- iv. Facilitating policy, advocacy and leadership
- v. Leveraging climate finance
- vi. Developing climate science and information
- vii. Supporting monitoring, reporting and verification (MRV)

Through the climate change audit, it is clear divisions are undertaking a lot of climate change related work.









Where are we at?

CC across SPC to inform what a Climate Change Flagship for SPC look like?



Divisions of SPC FAME **PCCOS** OMD HRSD PHD





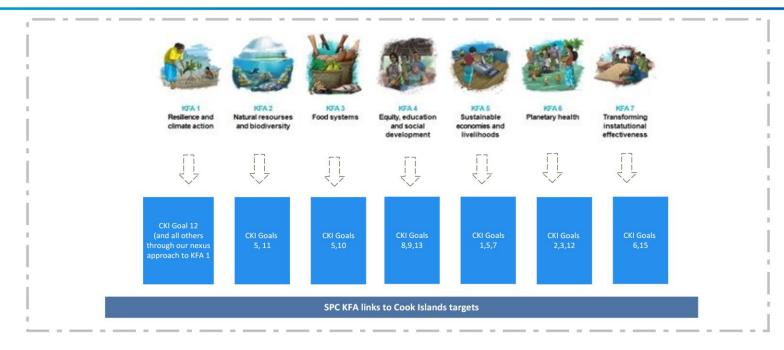
Resource mobilisation and allocation

- Building capabilities for the next normal
- Resource Mobilisation strategy
- Improved integration of programming and corporate functions
- Global and regional commitments alignment
- Awareness of regional financial facilities and other resource flows









Manage Solid and Hazardous

infrastructure, Transport and ICT.

Goal 14

Climate Change, Resilience, Renewable **Energy and Energy Efficiency**

Goal 13 Cultural Heritage, History, Identity

Cook Islands Targets







Pacific Community Strategic Plan 2022 - 2031







KFA 5 Sustainable economies and

Innovation & Research Pathway

Cutting-edge scientific capacity and Pacific traditional knowledge improves biosecurity, management of diverse land, water and ocean natural resources, ecosystems, the conservation and utilisation of Pacific genetic and renewable resources.

SPC 2031 Vision for KFA 2 and 5

KFA 2 Thriving, productive and resilient ecosystems and communities, responsibly harnessing our natural resources and biodiversity for security and prosperity.

KFA 5 The Blue Pacific is a well-being economy through a balance of sustainable economic, growth, protection and inclusive distribution of resources, energy secure, healthy and resilient communities with livelihoods sustained through trade, maritime connectivity and harmonious relationships with land and the sea.

2050 Strategy for the Blue Pacific Continent: Draft - 15 June 2022 11:30am

Thematic Area - Resources and Economic Development

Strategic Pathways

Education, Research and Technology. Adopt appropriate scientifically based research, technology and innovation to enhance economic policy development and the sustainable management and value-added development of the region's resources.

PIFS 2050 Level of Ambition

All Pacific people benefit from a sustainable and resilient model of economic development, enabling public policy and a vibrant private sector and others, that brings improved socioeconomic wellbeing by ensuring access to employment, entrepreneurship, trade, and investment in the region.





Together we can

- Achieve greater utilisation of resources mobilised to serve the Pacific
- Map commitments and outcomes for greater coherence
- Plan collaboratively across shared goals and linked reporting mechanisms

for

Optimal utilisation of resources
Enhanced regional public goods
service delivery
Collective impact for our
organisation, members and our
region







Recommendations

The CRGA Subcommittee is invited to:

- 1. Advise on key considerations for the Secretariat from a national and regional perspective for the implementation of the Strategic Plan
- 2. Consider and advise on appropriate mechanisms to better connect the regional mechanisms (such as Heads of/Ministers of) to the broader organisational governance mechanisms, to realise implementation of the Strategic Plan
- 3. Recommend to the CRGA a signal to the necessary investment in organisational resources and systemic changes necessary to realise opportunities for the region and the ambition of the Strategic Plan.