

TEN YEAR PACIFIC STATISTICS STRATEGY (TYPSS) Phase II

RESULTS MATRIX

Annex II_PSSC-11 Agenda 2

Objectives and Indicators of Progress towards Objectives	Outputs / Activities focus	Indicators of Progress towards Outputs ¹ , Baseline, Target	Source of Verification
INTENDED OUTCOME 1: STRENGTHENED NATIONAL CAPACITY			
<p>Objective 1: Pacific island countries and territories have the technical capacity (either in-house capacity or through timely accessible technical support), to manage and implement all core statistical collections, including key administrative databases, as required by national development plans, including national strategies for the development of statistics (NSDS).</p> <p>Indicators:</p> <ol style="list-style-type: none"> By the end of 2017, in all PICT, statistical collections, as required by national development plans, are being routinely undertaken and reported in a timely manner By the end of 2017, in all PICT, the NSS is able to access the capacity required to undertake and disseminate core statistical collections 	<p>1.1 Support to core (ongoing) collections</p> <p><i>Population census, CRVS, HIES, other poverty measures, DHS, Agricultural surveys</i></p>	<p>Indicators:</p> <ul style="list-style-type: none"> *Proportion of NSOs trained in Population Census, Proportion of NSOs trained in CRV, Proportion of NSOs trained in DHS, Proportion of NSOs trained in Agricultural Surveys* <p>Baseline:</p> <p>Target:</p>	Draw information from NSS workplan reports, Interviews with NSS and with selected data users, Review of government policy and programme reports at national level
	<p>1.2 Support in integration, quality and increased use of administrative stats (largely for economic statistics)</p> <p><i>National accounts, Prices, External Sector Statistics, Merchandise trade statistics, Government Finance Statistics, Economic Data dissemination, strategic planning for economic statistics, environmental economic accounting, classification and standards, tourism statistics</i></p>	<p>Indicators:</p> <ul style="list-style-type: none"> *Proportion of NSOs trained in National Accounts, Proportion of NSOs trained in Prices, Proportion of NSOs trained in External Sector Statistics, proportion of NSOs trained in Merchandise trade statistics, Proportion of NSOs trained in Government Finance Statistics, Proportion of NSOs trained in Economic Data dissemination, Proportion of NSOs trained in strategic planning for economic statistics, Proportion of NSOs trained in environmental economic accounting, Proportion of NSOs trained in classification and standards, Proportion of NSOs trained in tourism statistics* <p>Baseline:</p> <p>Target:</p>	
	<p>1.3 Support to social statistics</p> <p><i>Education statistics, Health Statistics, Climate Change, Cultural Statistics, Gender statistics, Disability Statistics</i></p>	<p>Indicators:</p> <ul style="list-style-type: none"> *Proportion of NSOs trained in Education statistics, Proportion of NSOs trained in Health Statistics, Proportion of NSOs trained in Climate Change Statistics, Proportion of NSOs trained in Cultural Statistics, Proportion of NSOs trained in Gender statistics, Proportion of NSOs trained in Disability Statistics* <p>Baseline:</p> <p>Target:</p>	

¹ Indicators with * are proposed by Coordinator to initiate discussions (Note: no Outputs Indicators were included in the Phase II Design)

TEN YEAR PACIFIC STATISTICS STRATEGY (TYPSS) Phase II

RESULTS MATRIX

Objectives and Indicators of Progress towards Objectives	Outputs / Activities focus	Indicators of Progress towards Outputs ² , Baseline, Target	Source of Verification
INTENDED OUTCOME 2: STRENGTHENED CORE STATISTICS			
<p>Objective 2: Pacific island countries and territories are producing the agreed core set of statistics across key sectors including but not restricted to economics, population, CRVS, education and health, as required by their national plans and agreed-upon regional and international reporting frameworks as required by the national development plans, with timely analysis and dissemination of results to national users</p> <p>Indicator: 1. <i>By the end of 2017, in all PICT, management and implementation of core statistical collections, as required by national development plans, is under the control and at the direction of the NSS</i></p>	<p>2.1 Support to NSO capacity building efforts</p> <p><i>Capacity building, mentoring or other support linked to NSDS or strategic plan</i></p>	<p>Indicator: - <i>*Proportion of NSOs supported on capacity building, mentoring linked to development of NSDS / strategic plan*</i></p> <p>Baseline: Target:</p>	<p>Draw information from NSS workplan reports, Triangulate information with TA reporting, Triangulate information with interviews with NSO, NSS, and representatives from other development sectors, check national government budget</p>
	<p>2.2 Improved analysis and dissemination of statistics</p> <p><i>Development of common tools, regional and sub-regional training, methodological support, ICT infrastructure and collaboration tools</i></p>	<p>Indicator: - <i>*Proportion of NSOs supported in development of methodologies, common tools, ICT infrastructure and collaboration tools*</i></p> <p>Baseline: Target:</p>	

² Indicators with * are proposed by Coordinator to initiate discussions (Note: no Outputs Indicators were included in the Phase II Design)

TEN YEAR PACIFIC STATISTICS STRATEGY (TYPSS) Phase II RESULTS MATRIX

Objectives and Indicators of Progress towards Objectives	Outputs / Activities focus	Indicators of Progress towards Outputs ³ , Baseline, Target	Source of Verification
INTENDED OUTCOME 3: STRENGTHENED STRATEGIC FRAMEWORK			
<p><u>Objective 3:</u> All countries and territories have in place some form of national statistics strategy or plan in line with their national development strategies</p> <p><u>Indicators:</u></p> <ol style="list-style-type: none"> By the end of 2017 some form of plan is guiding statistical management and development in all PICT By the end of 2017, in most PICT, most national statistics data from the NSO are available to be utilised in the formulation of new government policies and are also being referenced in major development program progress reports. Access to data from administrative systems has advanced in several key policy sectors 	<p>3.1 NSDS design and implementation</p> <p><i>Support for NSS governance and national legislation development.</i></p>	<p><u>Indicator:</u></p> <p>- *Proportion of NSOs supported on NSS governance and national legislation development *</p> <p><u>Baseline:</u></p> <p><u>Target:</u></p>	Interviews with NSS and with selected data users, Review of government policy and programme reports at national level
	<p>3.2 Development of national statistical priorities</p> <p><i>Development or articulation of NSS priorities where there is no NSDS</i></p>	<p><u>Indicator:</u></p> <p>*Proportion of NSOs supported in development or articulation of NSS priorities where there is no NSDS*</p> <p><u>Baseline:</u></p> <p><u>Target:</u></p>	

³ Indicators with * are proposed by Coordinator to initiate discussions (Note: no Outputs Indicators were included in the Phase II Design)

TEN YEAR PACIFIC STATISTICS STRATEGY (TYPSS) Phase II RESULTS MATRIX

Objectives and Indicators of Progress towards Objectives	Outputs / Activities focus	Indicators of Progress towards Outputs ⁴ , Baseline, Target	Source of Verification
INTENDED OUTCOME 4: STRENGTHENED LINKS WITH STAKEHOLDERS			
Objective 4: National level statistics stakeholders are advised on an ongoing basis about emerging statistical tools and systems, processes for effective data analysis, communication and quality assurance and Pacific interaction and proposed responses to international statistical standards Indicator: 1. <i>By the end of 2015 National level statistic stakeholders can report annually on how far that they have utilised relevant advice received about national statistics production and dissemination</i>	4.1 Core Statistical Systems⁵ <i>Increased integration of statistical sources, to increase scope and improve quality, consistency and comparability; Modernisation of statistical systems including dissemination; Implementation of improved statistical systems through development for common use in region</i>	Indicator: *Proportion / Unit* Baseline: Target:	PSSC minutes, TWG minutes, interviews with TYPSS partners, Review with PSSC, Feedback from NSO
	4.2 Added value in analysis and reporting⁶ <i>Adding value in reporting (econ/social frameworks, comparative studies, trends, access systems); Increased range of statistics and indicators</i>	Indicator: *Proportion / Unit* Baseline: Target:	
	4.3 Added value in decision-making⁷ <i>Making statistical outputs add value to effective decision-making / Statistical analysis and statistical literacy; Increased statistical capability in decision-making bodies; Statistical analysis and statistical literacy that increases value of statistics</i>	Indicator: *Proportion / Unit* Baseline: Target:	

⁴ Indicators with * are proposed by TYPSS Coordinator to initiate discussions (Note: no Outputs Indicators were included in the Phase II Design)

⁵ Outputs and Description Notes proposed by Friend of the Chair (Note: no Outputs were included in the Phase II Interim Activity Plan)

⁶ Outputs and Description Notes proposed by Friend of the Chair (Note: no Outputs were included in the Phase II Interim Activity Plan)

⁷ Outputs and Description Notes proposed by Friend of the Chair (Note: no Outputs were included in the Phase II Interim Activity Plan)

TEN YEAR PACIFIC STATISTICS STRATEGY (TYPSS) Phase II

RESULTS MATRIX

Objectives and Indicators of Progress towards Objectives	Outputs / Activities focus	Indicators of Progress towards Outputs ⁸ , Baseline, Target	Source of Verification
INTENDED OUTCOME 5: STRENGTHENED GOVERNANCE			
<i>Objective 5:</i> National and regional statistics governance is functioning effectively	5.1 Statistics advocacy support (regional level) <i>Statistics advocacy support</i>	Indicator: - *Proportion of NSOs supported for statistics advocacy * Baseline: Target:	
	5.2 Statistics advocacy support (national level) <i>Capacity building, mentoring or other support linked to NSDS or strategic plan; Support for NSS governance and national legislation development</i>	Indicator: - *Proportion of NSOs supported in capacity building, mentoring linked to NSDS or strategic plan, Proportion of NSOs supported for NSS governance and national legislation development* Baseline: Target:	
Indicators: 1. <i>By the end of 2015 all technical providers have transparent work plans which demonstrate accountability to national priorities</i> 2. <i>By the end of 2016 cooperation between technical providers is demonstrating increased efficiencies, making available additional resources from regional assistance</i> 3. <i>By the end of 2017 technical providers and NSO have comprehensive plans for national and regional capacity building for the remaining years of TYPSS</i>	5.3 TA inputs are in line with country and territory priorities, transparent to all stakeholders and are delivered efficiently across the region 5.3.1 Coordinated approaches to regional and international statistics - Match scale of survey operations to need, within long term budgets - Technical assistance consistent with country priorities ⁹ 5.3.2 Major projects common to PSSC countries are co-ordinated ¹⁰ - Population census design and data collection for 2016 round - Survey design and data collection for 2015/2016 5.3.3 Develop effective regional collaborative arrangements for key issues ¹¹ - Establish and support technical working groups involving countries and technical assistance partners	Indicators: - *Proportion of NSOs with completed workplans aligned to national priorities, Completed Statistics Professional Development Plan 2016-2020, Proportion of NSOs implementing the Statistics Professional Development Plan 2016-2020* Baseline: Target:	Draw information from NSS Work Plan reports, Triangulate information with TA reports and TWG meeting minutes, Interviews with NSO and NSS, Value for Money review of Inputs

⁸ Indicators with * are proposed by TYPSS Coordinator to initiate discussions (Note: no Outputs Indicators were included in the Phase II Design)

⁹ Description Notes proposed by Friend of the Chair (Note: no Description Notes were included in the Phase II Interim Activity Plan)

¹⁰ Additional Outputs and Description Notes proposed by Friend of the Chair

¹¹ Additional Outputs and Description Notes proposed by Friend of the Chair

TEN YEAR PACIFIC STATISTICS STRATEGY (TYPSS) Phase II

RESULTS MATRIX

Objectives and Indicators of Progress towards Objectives	Outputs / Activities focus	Indicators of Progress towards Outputs ⁸ , Baseline, Target	Source of Verification
Indicators: 1. By the end of 2015 the TYPSS will have made recommendations to Pacific leaders about statistical priorities for the region with accompanying recommendations around resources and planning implications; 2. By the end of 2017 national governments and development partners are making reference to the TYPSS annual report in their ongoing approach to statistical production and use in the region	5.4 Pacific leaders receive recommendations about priorities for statistical collections at national and regional level with accompanying data about resource and technology requirements 5.4.1 Engagement with Pacific leaders - Statisticians engagement with Pacific leaders supports evaluation of statistical priorities ¹²	Indicators: - *Proportion of PSSC 2015 reports to regional leaders forums, Proportion of NSOs governments citing TYPSS annual reports as a key source of information on statistical production and use* Baseline: Target:	PSSC Minutes and communications to Pacific senior decision-making forums, Communications with Pacific senior decision-making forums to PSSC, Communications from regional and international institutions to PSSC
Indicator: 1. By the end of 2015 all stakeholders report satisfaction with the approach and processes of TYPSS Phase II	5.5 TYPSS phase 2 operates in a coordinated and efficient manner with the best use being made of available technical assistance and informed progress assessment being made available to PSSC 5.5.1 Capacity development and learning between Pacific countries - Regional and sub-regional training, capacity building, mentoring, south-south exchanges, work placements, study visits 5.5.2 PSSC Support - Capacity building support to PSSC members, communication and coordination of PSSC, PSSC meetings and decision making processes, PSSC engagement with TA providers 5.5.3 TWG group support	Indicators of Progress towards : - *Proportion of NSOs supported via capacity building, mentoring, south-south exchanges, work placements, study visits* - Timely and clear information are available to PSSC on TA Scheduling; PSSC members affirm that Coordination Unit's support of PSSC and TWG meetings; TA Providers are providing timely and comprehensive advice on TA activities including regular updates of changes, to Coordination Unit; NSOs, TA providers and users of statistics affirm that Coordination Unit is improving the efficient and effective delivery of technical assistance, Coordination Unit demonstrates Value for Money Baseline: Target:	TYPSS Partners Progress Reports, TYPSS Annual Report, Interviews with NSO and TYPSS Partners, Quality of monitoring and evaluation reports, nature and amount of requests to coordination unit and PSSC for information about TYPSS processes

¹² Description Notes proposed by Friend of the Chair (Note: no Description Notes were included in the Phase II Interim Activity Plan)